

CONNECTICUT REGION – NATIONAL SKI PATROL SYSTEM, INC.
PROGRAM REPORT

ALUMNI PROGRAM

AS OF 4-1-2025

Please complete and email
to
skip.mudge.nsp@gmail.com
-- by April 1, 2025

PROGRAM ADVISOR:	Bob Cassello
CONTACT INFORMATION:	EMAIL ADDRESS: Worldheadquarters1@sbcglobal.net
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ASSISTANT ADVISOR:	NAME:	CONTACT:
ASSISTANT ADVISOR:	NAME:	CONTACT:

MISSION STATEMENT

NSP: TO HELP KEEP PEOPLE SAFE ON THE MOUNTAIN AND DURING OTHER OUTDOOR ACTIVITIES.

PROGRAM MISSION STATEMENT: To give patrollers the chance to remain connected to their Region and to give them the chance to continue to contribute to their region and to their patrol while maintaining their to the NSP

EXECUTIVE SUMMARY: 2024-25 SEASON

This year the CT Alumni celebrated our 22nd Annual Alumni Gathering Ski Day (March 4, 2025) at Ski Sundown. Unlike the past year, the weather gods looked favorably on us. The weather was perfect and the slopes were in GREAT Shape. Sara did a fabulous job providing us with coffee for the morning. This was followed by a Great Lunch at noon. With dessert items provided as well.

Had some interesting conversations as to why and how people became interested in patrolling.

We had 15 attendees. This year the fee was \$12.00 for the day including lift tickets for all who needed them. Bob Switchgale stopped by to say HI. Always a pleasure to see him.

The Eastern Division had their 2nd annual Eastern Division get together at Stratton from 3-16-25 thru 3-20-25. It was a terrific opportunity to meet with other members of the Eastern Division alumni representatives.

We currently have 143 Alumni Members.

Last SOM 2024 I had an opportunity to speak at the Section Chief meeting answering many questions giving clarity to some of the folks who were there.

PROGRAM GOALS: 2024-25 SEASON

*Please list the SMART goals your program focused on **this** season, along with their achievement status. Refer to last year's report. (Specific, Measurable, Attainable, Relevant and Time bound)*

- 1. Work with patrol leaders to help in the transition of patrollers to Alumni patrollers*
- 2. Work with patrollers who are moving to Alumni status to help making it as simple as possible*
- 3. Continue to work with the ED Alumni Supervisor, Allen Miller, on a regular basis.*
- 4. Scheduled our 23rd annual Alumni day. March 3, 2026 at Ski Sundown*
- 5. Work with the Awards person for our region to help with awards for the Region Alumni*

ACTIVITIES / PARTICIPATION

Activity	# Instructors/ Other	# Participants
22 nd Annual Alumni Day 3-4-25	2	12 to 16
Assist in the planning of the Easter Div. Alumni get together.		

PROGRAM GOALS: 2025-26 SEASON

Please list your program's SMART goals for next season. (Specific, Measurable, Attainable, Relevant and Time bound)

- 1. To remind instructors, even though alumni, with current credentials, they can still teach and remain an asset if they so desire and their patrols OK it.*
- 2. Plan the next Alumni Day for 3-3-26. Let everyone know by 1-1-16*
- 3. Continue to communicate with alumni patrollers on a regular basis.*
- 4. Continue to work with patrol leaders, Region Directors, Division and National staff when needed and especially the alumni patrollers.*
- 5. Do a better job of putting items on the Region and Division calendars.*
- 6. Work with Eastern Division in the planning for the next ED Alumni days.*

RECRUITMENT/MARKETING

Keep the lines of communication open to Patrol Directors being willing to assist them in any way I can.

Remind PD and Alumni that they are still a valuable asset to their patrol and region as long as they keep their credentials up to date.

I am very willing to have an alumni day at any patrol in our region. Just remind PDs.

SUCCESSION PLANNING

I am willing to work with anyone who will work with me in keeping our CT. Region Alumni program going. I have no plans of moving on. It is a terrific program and I would like to see it continue to improve.

PROGRAM BUDGET

1. BUDGET PERFORMANCE (2024-25 SEASON)

Please provide the \$ amount of your approved budget for the prior fiscal year. Please note if this budget included any unusual and/or one-time expenditures. For travel expenses, please specify trips/nights/people/rates, etc., as appropriate. You may show trip details at the end of the document if you wish.

	APPROVED SEASON BUDGET	SPENT TO DATE	ANTICIPATED REMAINING TO SPEND	VARIANCE (OVER/ UNDER)
Mileage	0			
Meals	0			
Lodging (# trips/rooms/nights/rates)	0			
Printing	0			
Postage	\$60.00	\$0.00	\$0.00	(\$60.00)
Equipment				
Supplies				
Textbooks/Instructional Aids				
Awards specific to program (e.g., Instr. Service Awards)				
Other (unusual or one time, explain in "Prog. Goals") Alumni Ski Day 3-4-25	\$150.00	\$150.00	\$0.00	\$0.00
Revenue (Expense Offset) Contributions from Alumni Ski Day	(\$150.00)	(\$150.00)	\$0.00	\$0.00
Total	\$60.00	\$0.00	\$0.00	(\$60.00)
Notes: Please explain variances (i.e., over/underspending your approved budget by >10%). OVERSPENDING OF BUDGET ALLOWED ONLY WITH PRIOR APPROVAL OF REGION DIRECTOR.				

2. BUDGET REQUEST (2025-26 SEASON)

Please provide a brief comment on any increase or decrease, such as unusual or one-time expenditures. Explain basis for travel expense request.	REQUESTED	APPROVED
Mileage: (use Mileage Reimbursement Worksheet on following page to calculate expense) ¹	0	
Meals	0	
Lodging (# trips/rooms/nights/rates)	0	
Printing	0	
Postage	0	
Equipment	0	
Supplies	0	
Textbooks/Instructional Aids	0	
Awards specific to program (e.g., Instructor Service Awards)	0	
Other (unusual or one time, explain in "Program Goals") Alumni Day – 3-3-26	\$150.00	
Revenue (Expense Offset)	(\$150.00)	
Total	\$0.00	
Notes: Seeing as Ski Sundown has held the price, I would like to leave my request as is in hopes they don't alter their generosity.		

¹ If multiple trips, list mileage separately, either in Notes section (above) or as separate lines in Budget Request form.

Respectfully submitted, Robert Cassello, CT Region Alumni Advisor.

3. Mileage Reimbursement Worksheet

Trip from/to	Miles Round Trip	Miles over 100	# trips	Total miles	Amount to be reimbursed
<i>Example: Hartford → Bromley (Sr. OET Clinic)</i>	<i>252</i>	<i>152</i>	<i>2</i>	<i>304</i>	<i>\$106.40</i>
Total the far-right column and enter this amount in "2. Budget Request" (prior page) →					