

Connecticut Region – NATIONAL SKI PATROL SYSTEM, INC.

Alternate Regional Director

AS OF April 1, 2023

<i>Alternate Regional</i>		Mark Pahmer
Contact	Email	MarkPahmer.nsp@gmail.com
	Mobile	917-592-3800

Assistant	Name: None	Contact:
Assistant	Name:	Contact:

Mission Statement

NSP: *to help keep people safe on the mountain and during other outdoor activities.*

Program Mission Statement: *Provide support for all regional programs, patrols, and members. Support the Regional Director.*

Executive Summary: 2022-23 Season

Limiting most of the in-person meeting to pre-December 17, 2023

1. Attended Zoom calls with Patrol Leadership. Attended all Zoom group meetings.
2. Attended Zoom calls with program Advisors Attended all Zoom group meetings
3. Ski at all the areas of the region. Limited mobility due to an on the hill accident schedule limited my in-person visits.
4. Attended Safety Events Limited in-person visits 2 visits prior to 12/17/23
5. Attend as many ski area events as possible. 3 visits prior to 12/17/23

Program Goals: 2022-23 Season

1. Skip did an outstanding job overseeing the programs that have been run in the region. My personal interaction was limited.
2. The lessons from our on site outdoor OCE refresher. Significant success and almost unanimously well received. There were incremental improvement over last year.

Program Goals: 2023-24 Season

(Specific, Measurable, Attainable, Relevant and Time bound)

1. Meet with Patrol Leadership as appropriate, a minimum of three times: Prior to the season, mid-season and end of season.
2. Meet with Program Advisors as appropriate, a minimum of three times: Prior to the season, mid-season and end of season.
3. Ski at least once a month at each ski area.
4. Attend a minimum of one OEC & OET class at each area, attend all OEC & OET evaluations in the region, schedule permitting.
5. Attend as many other training events as possible (i.e., lift evac, on-the-hill, ID, MTR, Alumni,

Recruitment

Encouraged more patrollers to step up and get out of their comfort zone. We have a deep pool of instructors, patrol leaders, and experienced patrollers that can provide leadership in our region. Increased participation in training programs and IT credentials.

PROGRAM BUDGET

BUDGET PERFORMANCE (2022-23 Season)

Please provide the \$ amount of your approved budget for the prior fiscal year. Please note if this budget included any unusual and/or one-time expenditures. For travel expenses, please specify trips/nights/people/rates, etc., as appropriate.

	Appro ved Seaso	Spent To Date	Anticipa ted Remaini	Varia nce (over/
Mileage				
Meals				
Lodging (# trips/people/nights/				
Printing				
Postage				
Equipment				
Supplies				
Textbooks/Instructional Aids				
Awards specific to program (e.g., Instr. Service Awards)				
Other (unusual or one time, explain				
Revenue (Expense Offset)				
Total				

Notes: *Please explain variances (i.e., over/underspending your approved budget by >10%). Overspending Of Budget Allowed Only With Prior*

BUDGET REQUEST (2023-24 Season)

<i>Please provide a brief comment on any increase or decrease, such as unusual or one-time expenditures. Explain basis for travel expense request.</i>	Requested	Appro ved
Mileage: State Mileage , not dollar amount (round trip 100 miles or more) ^[1]		
Meals		

Lodging (# trips/people/nights/rates)		
Printing		
Postage		
Equipment		
Supplies		
Textbooks/Instructional Aids		
Awards specific to program (e.g., Instructor Service Awards)		
Other (unusual or one time, explain in "Program Goals")		
Revenue (Expense Offset)		
Total		
Notes:		

[1] If multiple trips, list mileage separately, either in Notes section (above) or as separate lines in Budget Request form.

No budget requests, Cost incurred were considered personal contributions.