

CONNECTICUT REGION – NATIONAL SKI PATROL SYSTEM, INC.
PROGRAM REPORT

AWARDS

AS OF April 11, 2024

Please complete and email to
skip.mudge.nsp@gmail.com
-- by April 1, 2024

PROGRAM ADVISOR:		Rick Knight
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ASSISTANT ADVISOR:	NAME: NONE	CONTACT:
ASSISTANT ADVISOR:	NAME:	CONTACT:

MISSION STATEMENT

NSP: TO HELP KEEP PEOPLE SAFE ON THE MOUNTAIN AND DURING OTHER OUTDOOR ACTIVITIES.
PROGRAM MISSION STATEMENT: To recognize CT Region members for their extraordinary efforts for NSP

EXECUTIVE SUMMARY: 2023-24 SEASON

We were surprised this season being informed that the Awards program works on a season basis rather than a calendar year basis. National is now inputting the actual dates patrollers join NSP and calculate years of service based on June to May seasons. This required the CT Region to play catch up for years of service awards. This has been done, which resulted in higher than expected costs. We managed this problem by deciding not to provide service pins for Alumni members unless they were requested. We assume most Alumni members will not request pins.

PROGRAM GOALS: 2023-24 SEASON

*Please list the SMART goals your program focused on **this** season, along with their achievement status. **Refer to last year's report.** (Specific, Measurable, Attainable, Relevant and Time bound)*

1. Update the CT Region Web Site with all awards made in 2022/23 by September 30,2023 - Done
2. Identify candidates for Outstanding Awards, National Appointments, MSA, DSA, and HOF awards, and who will write the awards, prior to the start of the 2023/24 season. - Done
3. Come home from the 2024 SOM with award(s) for CT Region Patrollers.- Didn't happen yet but confidence is high.
4. Get multiple Annual Award recommendations for each of three awards (Patroller, Mentor, and Instructor), and if possible, for the YAP award. – Didn't happen yet. We will see.
5. Look for patrollers who might be interested in being a CT Region Assistant Awards Advisor over the next two years. – This year had unusual activity. No efforts to accomplish this.

ACTIVITIES / PARTICIPATION

Activity	# Instructors/ Other	# Participants

PROGRAM GOALS: 2024-25 SEASON

Please list your program's SMART goals for **next** season. (**S**pecific, **M**easurable, **A**ttainable, **R**elevant and **T**ime bound)

1. Identify candidates for awards and who will write the awards prior to the start of the 2024/25 season, with emphasis on Outstanding Awards and HOF Acknowledgement.
2. Look for patrollers who might be interested in being a CT Region Assistant Awards Advisor over the next two years.
3. Identify Award Advisors for four patrols by March 1, 2025.
4. Determine how best to meet the needs of Bike Patrollers and Mountain Hosts with respect to awards by the end of the 24-25 season.

RECRUITMENT/MARKETING

Please describe your recruiting/marketing efforts to promote your program. How will you attract new or returning participants?

1. Discussions with Patrol Directors to identify Patrollers that deserve recognition often and early.
2. Create an educational, easy to read document that lists all awards patrollers and patrols could be eligible for.

SUCCESSION PLANNING

Please discuss your plans for identifying, recruiting and/or mentoring your potential replacement. You do not need to specify the individual(s) here. Explain where you are in the process, number of potential successors, etc. A good succession plan makes it easier for you to advance while ensuring the continued growth of your program.

I will investigate putting a solicitation for an Assistant on the CT Region web site, possibly flyers at the refreshers and requesting PDs to solicit their patrollers for interest in this job.

I have not completed any of these steps.

I have no potential successors at this time.

PROGRAM BUDGET

1. BUDGET PERFORMANCE (2023-24 SEASON)

Please provide the \$ amount of your approved budget for the prior fiscal year. Please note if this budget included any unusual and/or one-time expenditures. For travel expenses, please specify trips/nights/people/rates, etc., as appropriate. You may show trip details at the end of the document if you wish.

	APPROVED SEASON BUDGET	SPENT TO DATE	ANTICIPATED REMAINING TO SPEND	VARIANCE (OVER/ UNDER)
Mileage				
Meals	182	0	0	-182.00
Lodging (# trips/rooms/nights/rates)				
Printing	80	0	80	0
Postage	25	0	25	0
Equipment				
Supplies	47	75.42	0	-13.38
Textbooks/Instructional Aids				
Awards specific to program (e.g., Instr. Service Awards)	828	918.20	0	90.20
Other (unusual or one time, explain in "Prog. Goals")				
Revenue (Expense Offset)	(262)	0	0	262.00
Total	900	993.62	105	198.62
Notes: Please explain variances (i.e., over/underspending your approved budget by >10%). OVERSPENDING OF BUDGET ALLOWED ONLY WITH PRIOR APPROVAL OF REGION DIRECTOR.				

2. BUDGET REQUEST (2024-25 SEASON)

<i>Please provide a brief comment on any increase or decrease, such as unusual or one-time expenditures. Explain basis for travel expense request.</i>	REQUESTED	APPROVED
Mileage: (use Mileage Reimbursement Worksheet on following page to calculate expense) ¹		
Meals		
Lodging (# trips/rooms/nights/rates)		
Printing	80	
Postage	50	
Equipment		
Supplies	80	
Textbooks/Instructional Aids		
Awards specific to program (e.g., Instructor Service Awards)	640	
Other (unusual or one time, explain in "Program Goals")		
Revenue (Expense Offset)		
Total	850	
Notes:		

¹ If multiple trips, list mileage separately, either in Notes section (above) or as separate lines in Budget Request form.

3. Mileage Reimbursement Worksheet

Trip from/to	Miles Round Trip	Miles over 100	# trips	Total miles	Amount to be reimbursed
<i>Example: Hartford → Bromley (Sr. OET Clinic)</i>	<i>252</i>	<i>152</i>	<i>2</i>	<i>304</i>	<i>\$106.40</i>
Total the far-right column and enter this amount in "2. Budget Request" (prior page) →					