

CONNECTICUT REGION – NATIONAL SKI PATROL SYSTEM, INC.
PROGRAM REPORT

SNOWBOARD ADVISOR
AS OF **3/16/ 2023**

Please complete and email to
skip.mudge.nsp@gmail.com
--- by April 1, 2023

PROGRAM ADVISOR:	Tom Kim		
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ASSISTANT ADVISOR:	NAME:	CONTACT:

MISSION STATEMENT

NSP: TO KEEP PEOPLE SAFE ON THE MOUNTAIN AND OFF THE MOUNTAIN DURING OUTDOOR ACTIVITIES.
PROGRAM MISSION STATEMENT: <i>Enhance Snowboard Patroller’s ability to transport skiers, riders and patients down the mountain safely and quickly as possible.</i>

EXECUTIVE SUMMARY: 2022-2023 SEASON

The CT region had 2 key events this year:

1. The Snowboard clinic at Ski Sundown on Sunday 2/5/2023. The 10 Snowboard patrollers and three AASI instructors worked closely together; the instructors provided direct feedback on how Patrollers can improve their riding skills.
2. Attended the Patroller School event on Saturday 2/4/23 and Sunday 2/5/23. Both days were filled with techniques to be a better snowboard patroller which will be incorporated into the program. The CT region is unique in a sense that we are the only region to have a dedicated Snowboard program being offered in the Eastern Division.

PROGRAM GOALS: 2022-2023 SEASON

Please list the SMART goals your program focused on this season, along with their achievement status. (Specific, Measurable, Attainable, Relevant and Time bound)

1. Enhance and increase Snowboard Patrollers’ riding skills with 1x1 feedback from an AASI instructor; and
2. Enhance Toboggan handling by offering news skills, assess existing skills and provide feedback on how to improve Toboggan handling by OET Instructors.

ACTIVITIES / PARTICIPATION

Activity	# Instructors/ Other	# Participants
Snowboard Clinic held on 2/5/23	3	10
Participated in the Patroller School at Killington	N/A	N/A

PROGRAM GOALS: 2023-2024 SEASON

Please list the SMART goals your program focused on this season, along with their achievement status. (Specific, Measurable, Attainable, Relevant and Time bound)

- 3. *Enhance and increase Snowboard Patrollers’ riding skills with 1x1 feedback from an AASI instructor; and*
- 4. *Enhance Toboggan handling by offering news skills, assess existing skills and provide feedback on how to improve Toboggan handling by OET Instructors.*

RECRUITMENT

- 1. At the CT region refresher:
 - a. Sign-up sheet plus talk to the Patrollers from different ski areas;
 - b. Send out Email Blasts for recruitment;
 - c. Send out email notifications to the past Board Patrollers who participated;
 - d. Send out eBlasts for snowboard patrollers to take advantage of Patroller School and its program offered in various Eastern Division ski areas.
- 2. Also work with Snowboard Patrollers from different Regions (NH Region, NJ, So. VT Region) to take our program north for the day. Use the contacts were made through the Patroller School at Killington. We already have discussions underway for a possible day ay Magic Mountain.

SUCCESSION PLANNING

Have an asst. Snowboard advisor who may be willing to jump into the lead role.

RISKS/CONCERNS

Our participation rate was great. I think we could do a better job at the CT region refresher. No one signed up through the CT refresher. But, the email blasts helped to recruit 10 participants.

PROGRAM BUDGET

BUDGET PERFORMANCE (2022-2023 SEASON)

Please provide the \$ amount of your approved budget for the prior fiscal year. Please note if this budget included any unusual and/or one-time expenditures. For travel expenses, please specify trips/nights/people/rates, etc., as appropriate.

	APPROVED SEASON BUDGET	SPENT TO DATE	ANTICIPATED REMAINING TO SPEND	VARIANCE (OVER/ UNDER)
Mileage	\$21.50	\$0	\$0	\$21.50
Meals				
Lodging (# trips/people/nights/rates)	2 trips/2 people/1 night ea. @\$125 p/n = \$250	\$200	\$0	\$50
Printing				
Postage				
Equipment				
Supplies				
Textbooks/Instructional Aids				
Awards specific to program (e.g., Instr. Service Awards)				
Other (unusual or one time – see notes*)	\$150	\$250	\$0	-\$100
Revenue (Expense Offset**)		\$80		\$80
Total	\$421.50	\$370	\$0	\$51.50
<p>Notes: Please explain variances (i.e., over/underspending your approved budget by >10%). OVERSPENDING OF BUDGET ALLOWED ONLY WITH PRIOR APPROVAL OF REGION DIRECTOR.</p> <p>Notes:</p> <ol style="list-style-type: none"> 1. *The CT region donated \$150 to the three AASI Instructors who joined the clinic for the day. However, a collection was taken to offset the total cost (\$80) 2. **Patroller School cost was \$100 which was unplanned 				

BUDGET REQUEST (2022-2023 SEASON)

The budget request is to attend Eastern Division’s Patroller School program specifically to gain knowledge on boarding and toboggan handling techniques. My desire for the program is to learn and connect with other Snowboard Patrollers and bring that back to the region. The hands on experience at Patroller school will expand CT Region’s leadership within the Eastern Division as a premier snowboard program.

<i>Please provide a brief comment on any increase or decrease, such as unusual or one-time expenditures. Explain basis for travel expense request.</i>	REQUESTED	APPROVED
Mileage: State Mileage , not dollar amount (round trip 100 miles or more) ¹		
Meals		
Lodging (# trips/people/nights/rates)	1 trip/2 people/1 night /\$250	250.00
Printing		
Postage		
Equipment		
Supplies		
Textbooks/Instructional Aids		
Awards specific to program (e.g., Instructor Service Awards)		
Other (unusual or one time, explained in Notes)	\$150* \$100**	150.00 100.00
Revenue (Expense Offset)		
Total	\$500	500.00
Notes: <i>OTHER –</i> <i>*this is a contribution to the AASI Instructors (3) for their training day to the CT Region.</i> <i>** Patroller school registration.</i>		

¹ If multiple trips, list mileage separately, either in Notes section (above) or as separate lines in Budget Request form.