

CONNECTICUT REGION – NATIONAL SKI PATROL SYSTEM, INC.
PROGRAM REPORT

ALUMNI

AS OF **March 31, 2024**

Please complete and email to skip.mudge.nsp@gmail.com
by April 1, 2024

PROGRAM ADVISOR:		Bob Cassello
CONTACT INFORMATION:	EMAIL ADDRESS:	Worldheadquarters1@sbcglobal.net
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ASSISTANT ADVISOR:	NAME: NONE AT THIS TIME	CONTACT:
ASSISTANT ADVISOR:	NAME:	CONTACT:

MISSION STATEMENT

NSP: To allow patrollers the opportunity to remain involved in their patrols and region
PROGRAM MISSION STATEMENT: To give patrollers the chance to remain connected to their region and to give them the chance to continue to contribute to their region and to their patrol while maintaining their connection to the NSP.

EXECUTIVE SUMMARY: 2023-24 SEASON

This year we celebrated our 21st annual Alumni Gathering ski day (February 27, 2024) at Ski Sundown. The weather was absolutely perfect. The folk at Ski Sundown were extremely easy to work with. Unlike the year prior when the weather was a challenge, everything went well. As usual the cafeteria staff was so very easy to work with. The ski conditions were terrific. The slopes were in amazing condition.

This is an event that is looked forward to by many alumni patrollers. It also gives me an opportunity to have conversations with those who were not able to attend.

This year, the Eastern Division held their first ever Eastern USA Alumni gathering at MT. Snow from Feb. 11 – 16. It was well attended with over 25 attendees arriving on various days and sharing the slopes. For a first time, it was a GREAT event.

We gained 3 new Alumni Patrollers giving us a roster count of 167.

PROGRAM GOALS: 2023-24 SEASON

*Please list the SMART goals your program focused on **this** season, along with their achievement status. **Refer to last year’s report.** (Specific, Measurable, Attainable, Relevant and Time bound)*

- 1. Maintained communication with alumni patrollers as well as open communication with patrol leaders keeping me apprised of those patrollers being transitioning to alumni status.*
- 2. Establish communication with transitioning patrollers to alumni patrollers. And informing them of their available benefit .*
- 3. Working with Eastern Division Alumni Director, Allan Miller, currently and continually.*
- 4. Continue to forward patroller service awards to all those alumni patrollers as they continue to accumulate years of service.*
- 5. Schedule our 21st annual alumni day*

ACTIVITIES / PARTICIPATION

Activity	# Instructors/ Other	# Participants
22nd annual Alumni Day – March 4, 2025 with approval from ski Sundown	2	12 to 16

PROGRAM GOALS: 2024-25 SEASON

Please list your program's SMART goals for next season. (**S**pecific, **M**easurable, **A**ttainable, **R**elevant and **T**ime bound)

1. Continue to maintain open lines of communications for all patrollers and alumni patrollers. Being available to answer any questions as to what may a patrollers next step.
2. Maintain lines of communication with patrollers, alumni patrollers, Patrol leaders, Region Director and division and National alumni leadership. 7-1-24
3. Plan the next alumni ski day and try to improve on relaying that information - 9-1-24
4. Remind alumni patrollers that their ability to instruct is still good as long as they maintain their discipline annual refresher. Also, to remind the patrol leadership of this fact. 9-1-24
5. Next alumni day at Ski Sundown March 4, 2025 .
6. Be more efficient on forwarding service awards to Alumni Patrollers 7-15-24
7. Remind Alumni and Regular Patrollers of the next Eastern USA Alumni Day at Mt Snow . (February 2025. The specific dates are not firm as of yet)
8. To keep all alumni patrollers aware of refresher dates for OEC 10-19-2024 (**Saturday**) and 10-27-24 at Camp Sloper.
9. To continuing to work with The Eastern Division to maintain communication channels for the coming year and season.

RECRUITMENT/MARKETING

Keep the lines of communication open to the patrol leadership so that, if patrollers decide to move away from active patrolling, I can best assist them in their adjustment to alumni status. Also to remind everyone of the benefit Alumni instructors are to the patrol even after going Alumni

As mentioned, I will ask PDs if there is an interest in having an alumni day at the individual patrols sponsored by their Mountains and patrols.

SUCCESSION PLANNING

I will reach out to any patroller expressing interest in working with me to help in that transition if it becomes necessary. This past season we have 2 new alumni patrollers. To date, no one has shown interest. I have no plans of moving on.

PROGRAM BUDGET

1. BUDGET PERFORMANCE (2023-24 SEASON)

Please provide the \$ amount of your approved budget for the prior fiscal year. Please note if this budget included any unusual and/or one-time expenditures. For travel expenses, please specify trips / nights / people / rates, etc., as appropriate. You may show trip details at the end of the document if you wish.

	APPROVED SEASON BUDGET	SPENT TO DATE	ANTICIPATED REMAINING TO SPEND	VARIANCE (OVER/ UNDER)
Mileage				
Meals	160.00	134.00		26.00
Lodging (# trips/rooms/nights/rates)				
Printing				
Postage	60.00	\$36.00	0	24.00 (36.00 = Donation)
Equipment				
Supplies				
Textbooks/Instructional Aids				
Awards specific to program (e.g., Instr. Service Awards)				
Other (unusual or one time, explain in "Prog. Goals")		-0-		
Revenue (Expense Offset) Money paid for attending \$12.00 14 attendees collected \$168.00	-100.00	-134.00	0	34.00 Ski Sundown
Total	120.00	36.00		84.00
Notes: Please explain variances (i.e., over/underspending your approved budget by >10%). OVERSPENDING OF BUDGET ALLOWED ONLY WITH PRIOR APPROVAL OF REGION DIRECTOR.				

2. BUDGET REQUEST (2024-25 SEASON)

<i>Please provide a brief comment on any increase or decrease, such as unusual or one-time expenditures. Explain basis for travel expense request.</i>	REQUESTED	APPROVED
Mileage: (use Mileage Reimbursement Worksheet on following page to calculate expense)¹	0	
Meals	0	
Lodging (# trips/rooms/nights/rates)	0	
Printing	0	
Postage	\$60.00	
Equipment		
Supplies		
Textbooks/Instructional Aids		
Awards specific to program (e.g., Instructor Service Awards)		
Other (unusual or one time, explain in "Program Goals") ALUMNI SKI DAY	\$150.00	
Revenue (Expense Offset)	\$150.00	
Total	\$60.00	
Notes:		

¹ If multiple trips, list mileage separately, either in Notes section (above) or as separate lines in Budget Request form.

Bob Cassello
 Alumni Advisor

****The money used for postage was \$36.00. I paid it as a contribution to help in the CT Region Budget. The money collected at the alumni event (\$12.00 per person) was what was asked for payment for meals and skiing for the day's event and meals.

3. Mileage Reimbursement Worksheet

Trip from/to	Miles Round Trip	Miles over 100	# trips	Total miles	Amount to be reimbursed
<i>Example: Hartford → Bromley (Sr. OET Clinic)</i>	<i>252</i>	<i>152</i>	<i>2</i>	<i>304</i>	<i>\$106.40</i>
Total the far-right column and enter this amount in "2. Budget Request" (prior page) →					