

CONNECTICUT REGION – NATIONAL SKI PATROL SYSTEM, INC.
PROGRAM REPORT

ALUMNI

AS OF **March 31, 2023**

Please complete and email to
skip.mudge.nsp@gmail.com
-- by April 1, 2023

PROGRAM ADVISOR:	Bob Cassello		
CONTACT INFORMATION:	EMAIL ADDRESS:	Worldheadquarters1@sbcglobal.net	
	MOBILE PHONE:	203-671-7716	

ASSISTANT ADVISOR:	NAME: NONE AT THIS TIME	CONTACT:
ASSISTANT ADVISOR:	NAME:	CONTACT:

MISSION STATEMENT

NSP: To allow patrollers the opportunity to remain involved in their patrols and region
PROGRAM MISSION STATEMENT: To give patrollers the chance to remain connected to their region and to give them the chance to continue to contribute to their region and to their patrol while maintaining their connection to the NSP.

EXECUTIVE SUMMARY: 2022-23 SEASON

This year we celebrated our 20th annual Alumni Gathering ski day at Ski Sundown. The weather did not cooperate with our schedule as we had to reschedule 3 times. The folk at Ski Sundown were very accommodating allowing us to reschedule. Each time was due to heavy snow (Feb. 28, March 14).. When we finally met on March 21, the ski conditions were terrific. The slopes were in amazing condition. The Kitchen staff were very easy to work with.

This is an event that is looked forward to by many alumni patrollers. It also gives me an opportunity to have conversations with those who were not able to attend.

PROGRAM GOALS: 2022-23 SEASON

*Please list the SMART goals your program focused on **this** season, along with their achievement status. **Refer to last year's report.** (Specific, **M**easurable, **A**ttainable, **R**elevant and **T**ime bound)*

1. *Maintained communication with alumni patrollers as well as open communication with patrol leaders keeping me apprised of those patrollers being transitioning to alumni status.*
2. *Establish communication with transitioning patrollers to alumni patrollers. And informing them of their available benefit .*
3. *Working with Eastern Division Alumni Director, Allan Miller, currently and continually.*
4. *Continue to forward patroller service awards to all those alumni patrollers as they continue to accumulate years of service.*
5. *Schedule our 21st annual alumni day*

ACTIVITIES / PARTICIPATION

Activity	# Instructors/ Other	# Participants
21 st annual Alumni Day - February 27, 2024	2	12 to 16

PROGRAM GOALS: 2023-24 SEASON

*Please list your program’s SMART goals for **next** season. (**S**pecific, **M**easurable, **A**ttainable, **R**elevant and **T**ime bound)*

1. *Continue to maintain open lines of communications for all patrollers and alumni patrollers. Being available to answer any questions as to what may a patrollers next step.*
2. *Maintain lines of communication with patrollers, alumni patrollers, Patrol leaders, Region Director and division and National alumni leadership. 7-1-23*
3. *Plan the next alumni ski day and try to improve on relaying that information - 9-1-23*
4. *Remind alumni patrollers that their ability to instruct is still good as long as they maintain their discipline annual refresher. Also, to remind the patrol leadership of this fact. 9-1-23*
5. *Next alumni day at Ski Sundown February 27, 2024 .*
6. *Be more efficient on forwarding service awards to Alumni Patrollers 8=1=23*

RECRUITMENT/MARKETING

Keep the lines of communication open to the patrol leadership so that, if patrollers decide to move away from active patrolling, I can best assist them in their adjustment to alumni status.

SUCCESSION PLANNING

I will reach out to any patroller expressing interest in working with me to help in that transition if it becomes necessary. To date, no one has shown interest. I have no plans of moving on.

PROGRAM BUDGET

1. BUDGET PERFORMANCE (2022-23 SEASON)

Please provide the \$ amount of your approved budget for the prior fiscal year. Please note if this budget included any unusual and/or one-time expenditures. For travel expenses, please specify trips/nights/people/rates, etc., as appropriate. You may show trip details at the end of the document if you wish.

	APPROVED SEASON BUDGET	SPENT TO DATE	ANTICIPATED REMAINING TO SPEND	VARIANCE (OVER/ UNDER)
Mileage				
Meals	100.00			100.00
Lodging (# trips/rooms/nights/rates)				
Printing				
Postage	\$150.00	-0-	0	150.00
Equipment				
Supplies				
Textbooks/Instructional Aids				
Awards specific to program (e.g., Instr. Service Awards)				
Other (unusual or one time, explain in "Prog. Goals")				
Revenue (Expense Offset)				
Total	250.00	0	0	250.00
Notes: Please explain variances (i.e., over/underspending your approved budget by >10%). OVERSPENDING OF BUDGET ALLOWED ONLY WITH PRIOR APPROVAL OF REGION DIRECTOR.				

2. BUDGET REQUEST (2023-24 SEASON)

<i>Please provide a brief comment on any increase or decrease, such as unusual or one-time expenditures. Explain basis for travel expense request.</i>	REQUESTED	APPROVED
Mileage: (use Mileage Reimbursement Worksheet on following page to calculate expense) ¹	0	
Meals	0	160.00
Lodging (# trips/rooms/nights/rates)	0	
Printing	0	
Postage	\$60.00	60.00
Equipment		
Supplies		
Textbooks/Instructional Aids		
Awards specific to program (e.g., Instructor Service Awards)		
Other (unusual or one time, explain in "Program Goals") ALUMNI SKI DAY	\$160.00	
Revenue (Expense Offset)		-100.00
Total	\$220.00	120.00
Notes:		

Bob Cassello
Alumni Advisor

¹ If multiple trips, list mileage separately, either in Notes section (above) or as separate lines in Budget Request form.

3. Mileage Reimbursement Worksheet

Trip from/to	Miles Round Trip	Miles over 100	# trips	Total miles	Amount to be reimbursed
<i>Example: Hartford → Bromley (Sr. OET Clinic)</i>	<i>252</i>	<i>152</i>	<i>2</i>	<i>304</i>	<i>\$106.40</i>
Total the far-right column and enter this amount in "2. Budget Request" (prior page) →					