

CONNECTICUT REGION – NATIONAL SKI PATROL SYSTEM, INC.
PROGRAM REPORT

<i>CT REGION HISTORIAN</i>

AS OF December 31_, 2023

PROGRAM ADVISOR:	John Boorjian
CONTACT INFORMATION:	EMAIL ADDRESS: Boorjian20@gmail.com
	MOBILE PHONE: 860-604-7647

ASSISTANT ADVISOR:	NAME:	CONTACT:
ASSISTANT ADVISOR:	NAME:	CONTACT:

MISSION STATEMENT

NSP: TO HELP KEEP PEOPLE SAFE ON THE MOUNTAIN AND DURING OTHER OUTDOOR ACTIVITIES.
PROGRAM MISSION STATEMENT: To illustrate how CT region has executed their mission through historical Pictures and videos.

EXECUTIVE SUMMARY: 2022-23 SEASON

This past season has been a slow start. Due to outside commitments, I did not get as far as I would like. The good news is I have two patrollers I know of with a ton of information that I need to connect with. In the new year I plan on doing that and then setting up a page on our website so that everyone in the CT region can relive the past and enjoy.

PROGRAM GOALS: 2022-23 SEASON

*Please list the SMART goals your program focused on **this** season, along with their achievement status. **Refer to last year's report.** (Specific, **M** measurable, **A** attainable, **R** relevant and **T** time bound)*

1. Set up page on website.
2. Consolidate and digitize what I have received.
3. Obtain more from other mountains.

ACTIVITIES / PARTICIPATION

Activity	# Instructors/ Other	# Participants
Roger Stevenson		

PROGRAM GOALS: 2023-24 SEASON

*Please list your program's SMART goals for **next** season. (Specific, **M** measurable, **A** attainable, **R** relevant and **T** time bound)*

1. Set up page on website.
2. Consolidate and digitize what I have received.

3. *Obtain more from other mountains.*

RECRUITMENT/MARKETING

So far, I been just me. If the opportunity arises for future recruitment/ marketing, I would def welcome it.

SUCCESSION PLANNING

Since I just stated, and I know its not the start the Region was looking for. I have not planned for a successor just yet. I will get it together this coming year.

PROGRAM BUDGET

1. BUDGET PERFORMANCE (2022-23 SEASON)

Please provide the \$ amount of your approved budget for the prior fiscal year. Please note if this budget included any unusual and/or one-time expenditures. For travel expenses, please specify trips/nights/people/rates, etc., as appropriate. You may show trip details at the end of the document if you wish.

	APPROVED SEASON BUDGET	SPENT TO DATE	ANTICIPATED REMAINING TO SPEND	VARIANCE (OVER/ UNDER)
Mileage				
Meals				
Lodging (# trips/rooms/nights/rates)				
Printing				
Postage				
Equipment				
Supplies				
Textbooks/Instructional Aids				
Awards specific to program (e.g., Instr. Service Awards)				
Other (unusual or one time, explain in "Prog. Goals")				
Revenue (Expense Offset)				
Total				
Notes: Please explain variances (i.e., over/underspending your approved budget by >10%). OVERSPENDING OF BUDGET ALLOWED ONLY WITH PRIOR APPROVAL OF REGION DIRECTOR.				

2. BUDGET REQUEST (2023-24 SEASON)

<i>Please provide a brief comment on any increase or decrease, such as unusual or one-time expenditures. Explain basis for travel expense request.</i>	REQUESTED	APPROVED
Mileage: (use Mileage Reimbursement Worksheet on following page to calculate expense) ¹		
Meals		
Lodging (# trips/rooms/nights/rates)		
Printing		
Postage		
Equipment		
Supplies		
Textbooks/Instructional Aids		
Awards specific to program (e.g., Instructor Service Awards)		
Other (unusual or one time, explain in "Program Goals")		
Revenue (Expense Offset)		
Total		
Notes:		

¹ If multiple trips, list mileage separately, either in Notes section (above) or as separate lines in Budget Request form.

3. Mileage Reimbursement Worksheet

Trip from/to	Miles Round Trip	Miles over 100	# trips	Total miles	Amount to be reimbursed
<i>Example: Hartford → Bromley (Sr. OET Clinic)</i>	<i>252</i>	<i>152</i>	<i>2</i>	<i>304</i>	<i>\$106.40</i>
Total the far-right column and enter this amount in "2. Budget Request" (prior page) →					