

CONNECTICUT REGION – NATIONAL SKI PATROL SYSTEM, INC.
PROGRAM REPORT

AWARDS

AS OF ____ March 16 ____, 2025

Please complete and email
to
skip.mudge.nsp@gmail.com
by April 1, 2025

PROGRAM ADVISOR:	Rick Knight	
CONTACT INFORMATION:	EMAIL ADDRESS:	Rick@RPKnight.com
	MOBILE PHONE:	203-631-4936

ASSISTANT ADVISOR:	NAME: N/A	CONTACT:
ASSISTANT ADVISOR:	NAME:	CONTACT:

MISSION STATEMENT

NSP: TO HELP KEEP PEOPLE SAFE ON THE MOUNTAIN AND DURING OTHER OUTDOOR ACTIVITIES.

PROGRAM MISSION STATEMENT: Awards recognize member value and exemplary service.

EXECUTIVE SUMMARY: 2024-25 SEASON

We awarded 200 awards including: Service Awards, Senior Pins, Safety awards, Regional Annual Awards, CT Hall of Fame, ED Cert. of appreciation, Patriot Stars, ED Patroller Achievement Awards, ED Outstanding applications, Patroller's Cross Awards, Purple Merit Star, Meritorious Service Awards, Distinguished Service Awards and National Appointments. We spent over budget due to the high number of awards. All good stuff!

PROGRAM GOALS: 2024-25 SEASON

Please list the SMART goals your program focused on **this** season, along with their achievement status. **Refer to last year's report.** (**S**pecific, **M**easurable, **A**ttainable, **R**elevant and **T**ime bound)

1. Identify candidates for awards and who will write the awards prior to the start of the 2024/25 season, with emphasis on Outstanding Awards and HOF Acknowledgement. – This was not done.
2. Look for patrollers who might be interested in being a CT Region Asst. Awards Advisor over the next two years. – We advertised the desire on the web site and Skip made announcements at meetings. No takers yet.
3. Identify Award Advisors for four Patrols by March 1, 2025. – We now have four patrols with Awards Advisors: Ski Sundown, Powder Ridge, Mount Southington and Paquioque. Thanks! This is a big help. Mohawk is searching for someone.
4. Determine how best to meet the needs of Bike Patrollers and Mountain Hosts with respect to awards by the end of the 24-25 Season. Awards for Mountain Hosts have been submitted for this season. I have not seen any Bike Patroller applications to date. I did nothing to meet this goal this year.

PROGRAM GOALS: 2025-26 SEASON

Please list your program's SMART goals for **next** season. (**S**pecific, **M**easurable, **A**ttainable, **R**elevant and **T**ime bound)

1. Identify candidates for Outstanding awards and Hall of Fame early in the season so we can meet the March 1 deadline for the Outstanding applications.
2. Look for anyone who might be interested in becoming an Assistant Awards Advisor.

3. *Solicit possible applicants for less used award categories.*

RECRUITMENT/MARKETING

Please describe your recruiting/marketing efforts to promote your program. How will you attract new or returning participants?

1. *Write monthly e-mails to PDs and Patrol Awards Advisors pointing out possible awards to consider, twice during the off season and monthly December to April.*
2. *Create a document to help improve awareness of possible awards.*

SUCCESSION PLANNING

Please discuss your plans for identifying, recruiting and/or mentoring your potential replacement. You do not need to specify the individual(s) here. Explain where you are in the process, number of potential successors, etc. A good succession plan makes it easier for you to advance while ensuring the continued growth of your program.

I have and will continue to solicit patrollers for anyone with interest in assisting me in the role and learning the process.

I will talk with the four or five (if Mohawk is successful) Awards people to help them create awards applications.

PROGRAM BUDGET

1. BUDGET PERFORMANCE (2024-25 SEASON)

Please provide the \$ amount of your approved budget for the prior fiscal year. Please note if this budget included any unusual and/or one-time expenditures. For travel expenses, please specify trips/nights/people/rates, etc., as appropriate. You may show trip details at the end of the document if you wish.

	APPROVED SEASON BUDGET	SPENT TO DATE	ANTICIPATED REMAINING TO SPEND	VARIANCE (OVER/ UNDER)
Mileage				
Meals				
Lodging (# trips/rooms/nights/rates)	\$290.00	\$0.00	\$0.00	(\$290.00)
Printing	\$80.00	\$50.00	\$80.00	\$50.00
Postage	\$50.00	\$165.95	\$50.00	\$165.95
Equipment				
Supplies	\$80.00	\$15.62	\$80.00	\$15.62
Textbooks/Instructional Aids				
Awards specific to program (e.g., Instr. Service Awards)	\$640.00	\$54.90	\$640.00	\$54.90
Other (unusual or one time, explain in "Prog. Goals")				
Revenue (Expense Offset)				
Total	\$1140.00	\$286.47	\$840.22	(\$3.53)
Notes: Please explain variances (i.e., over/underspending your approved budget by >10%). OVERSPENDING OF BUDGET ALLOWED ONLY WITH PRIOR APPROVAL OF REGION DIRECTOR.				

2. BUDGET REQUEST (2025-26 SEASON)

Please provide a brief comment on any increase or decrease, such as unusual or one-time expenditures. Explain basis for travel expense request.	REQUESTED	APPROVED
Mileage: (use Mileage Reimbursement Worksheet on following page to calculate expense) ¹		
Meals		
Lodging (# trips/rooms/nights/rates)		
Printing	\$80	
Postage		
Equipment		
Supplies	\$100	
Textbooks/Instructional Aids		
Awards specific to program (e.g., Instructor Service Awards)	\$850	
Other (unusual or one time, explain in "Program Goals")		
Revenue (Expense Offset)		
Total	\$1,030	
Notes: I expect with 4 Patrol Awards people more awards will be applied for.		

¹ If multiple trips, list mileage separately, either in Notes section (above) or as separate lines in Budget Request form.

3. Mileage Reimbursement Worksheet

Trip from/to	Miles Round Trip	Miles over 100	# trips	Total miles	Amount to be reimbursed
<i>Example: Hartford → Bromley (Sr. OET Clinic)</i>	<i>252</i>	<i>152</i>	<i>2</i>	<i>304</i>	<i>\$106.40</i>
Total the far-right column and enter this amount in "2. Budget Request" (prior page) →					