

CONNECTICUT REGION – NATIONAL SKI PATROL SYSTEM, INC.  
PROGRAM REPORT

**SECTION CHIEF, PEQUOT**

AS OF March 26, 2023

Please complete and email to  
[skip.mudge.nsp@gmail.com](mailto:skip.mudge.nsp@gmail.com)  
-- by April 1, 2023

<b>PROGRAM ADVISOR:</b>	Sue-Ellen Repeta	
<b>CONTACT INFORMATION:</b>	<b>EMAIL ADDRESS:</b>	serepetasnp@gmail.com
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<b>ASSISTANT ADVISOR:</b>	<b>NAME:</b>	<b>CONTACT:</b>
<b>ASSISTANT ADVISOR:</b>	<b>NAME:</b>	<b>CONTACT:</b>

**MISSION STATEMENT**

<b>NSP:</b> TO HELP KEEP PEOPLE SAFE ON THE MOUNTAIN AND DURING OTHER OUTDOOR ACTIVITIES.
<b>PROGRAM MISSION STATEMENT:</b> Provide support for all Pequot Section Patrols. Assist the CT Region Director, as requested.

**EXECUTIVE SUMMARY: 2022-23 SEASON**

*Attended Spring 2022 Officers Meetings in Albany carried Proxy for Housatonic Section. Visits to Powder Ridge during bike patrol season and ski season to assist with Sr OEC training. Assisted Thunder Ridge with OEC skills evaluation in November 2022. Assisted with OEC and OET senior training and evaluations for CT Region. Attended Powderfall 2022 where I participated in a class on award writing that will assist me in writing awards for deserving patrollers within the region. Was available by email, text, or phone to patrols if there was a need. Attended monthly CT region leadership meetings via Zoom.*

**PROGRAM GOALS: 2022-23 SEASON**

*Please list the SMART goals your program focused on **this** season, along with their achievement status. **Refer to last year's report.** (Specific, Measurable, Attainable, Relevant and Time bound)*

- 1. Support CT region Director in achieving CT region specific goals and assist in providing information down line to area patrol.*
- 2. Attend 2022 Spring and Fall Eastern Division officers' meetings .*
- 3. Covid permitting visit and participate/support section patrol with OEC/OET training*

**ACTIVITIES / PARTICIPATION**

Activity	# Instructors/ Other	# Participants
Spring Officer meeting 2022 Albany- also carried proxy for Housatonic Section Chief		
Supported Patrols when requested		
Participated in OEC and OET senior training and eval for CT region		
Attended CT Region Awards Banquet		

## **PROGRAM GOALS: 2023-24 SEASON**

*Please list your program's SMART goals for **next** season. (**S**pecific, **M**easurable, **A**ttainable, **R**elevant and **T**ime bound)*

- 1. Support CT region Director in achieving CT region specific goals and assist in providing information down line to area patrol.*
- 2. Attend 2023 Spring Eastern Division officers' meetings.*
- 3. Participate/support section patrol with OEC/OET training and/or Sr.OEC/OET training.*

## **SUCCESSION PLANNING**

*Will Provide Successor with notes, contact numbers and previously submitted reports to help ease transition into role.*

## PROGRAM BUDGET

### 1. BUDGET PERFORMANCE (2022-23 SEASON)

Please provide the \$ amount of your approved budget for the prior fiscal year. Please note if this budget included any unusual and/or one-time expenditures. For travel expenses, please specify trips/nights/people/rates, etc., as appropriate. You may show trip details at the end of the document if you wish.

	APPROVED SEASON BUDGET	SPENT TO DATE	ANTICIPATED REMAINING TO SPEND	VARIANCE (OVER/ UNDER)
Mileage				
Meals				
Lodging (# trips/rooms/nights/rates)				
Printing				
Postage				
Equipment				
Supplies				
Textbooks/Instructional Aids				
Awards specific to program (e.g., Instr. Service Awards)				
Other (unusual or one time, explain in "Prog. Goals")				
Revenue (Expense Offset)				
<b>Total</b>				
<b>Notes:</b> Please explain variances (i.e., over/underspending your approved budget by >10%). <b>OVERSPENDING OF BUDGET ALLOWED ONLY WITH PRIOR APPROVAL OF REGION DIRECTOR.</b>				

### 2. BUDGET REQUEST (2023-24 SEASON)

<i>Please provide a brief comment on any increase or decrease, such as unusual or one-time expenditures. Explain basis for travel expense request.</i>	REQUESTED	APPROVED
Mileage: (use Mileage Reimbursement Worksheet on following page to calculate expense) <sup>1</sup>		
Meals		
Lodging (# trips/rooms/nights/rates)		
Printing		
Postage		
Equipment		
Supplies		
Textbooks/Instructional Aids		
Awards specific to program (e.g., Instructor Service Awards)		
Other (unusual or one time, explain in "Program Goals")		
Revenue (Expense Offset)		
<b>Total</b>		
<b>Notes:</b>		

<sup>1</sup> If multiple trips, list mileage separately, either in Notes section (above) or as separate lines in Budget Request form.

### 3. Mileage Reimbursement Worksheet

Trip from/to	Miles Round Trip	Miles over 100	# trips	Total miles	Amount to be reimbursed
<i>Example: Hartford → Bromley (Sr. OET Clinic)</i>	<i>252</i>	<i>152</i>	<i>2</i>	<i>304</i>	<i>\$106.40</i>
Total the far-right column and enter this amount in "2. Budget Request" (prior page) →					