

CONNECTICUT REGION – NATIONAL SKI PATROL SYSTEM, INC.
PROGRAM REPORT

AWARDS

AS OF April 4, 2023

Please complete and email to
skip.mudge.nsp@gmail.com
-- by April 4, 2023

PROGRAM ADVISOR:		Rick Knight
CONTACT INFORMATION:	EMAIL ADDRESS:	Rick@RPKnight.com
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ASSISTANT ADVISOR:	NAME: NONE	CONTACT:
ASSISTANT ADVISOR:	NAME:	CONTACT:

MISSION STATEMENT

NSP: TO HELP KEEP PEOPLE SAFE ON THE MOUNTAIN AND DURING OTHER OUTDOOR ACTIVITIES.
PROGRAM MISSION STATEMENT: To properly recognize CT Region patrollers and MT. Hosts, while they help keep people safe on the Mountain and during other outdoor activities, and while they prepare and organize these efforts.

EXECUTIVE SUMMARY: 2022-23 SEASON

As a new advisor a complete review of materials provided, and records kept was completed. The CT Region web site was updated with all awards made since the 2013/2014 season and all awards made prior to that known to the Region. A tracking system was created to make sure no award nominations get lost in the process. Although there is a good understanding of the awards given by NSP, learning the logistics, procedures and requirements of being an Awards Advisor was a challenge. Copies of templates for various awards have been collected and saved in a directory for easy access.

A list of patrollers eligible for the Eastern Division Patroller Achievement Award was provided to each Patrol Director requesting that they fill in the information that I don't have available to me. A reminder of the requirements for Eastern Division Patriot Star Awards were forwarded to Patrol Directors together with information that Mt. Hosts were eligible for this award. All patroller records were reviewed to determine the number of service awards that are required for this season and next. A solicitation for Outstanding award applications was made multiple times. We did have one application that was put in but it was rejected. Lots of learning occurred.

PROGRAM GOALS: 2022-23 SEASON

*Please list the SMART goals your program focused on **this** season, along with their achievement status. **Refer to last year's report.** (Specific, **M** measurable, **A** attainable, **R** relevant and **T** time bound)*

- 1. To increase participation in the NAG program by the end of the 2022/2023 season by adding at least 2 more NAGs at mountains in the Region. – No additional NAGs were added this season.*
- 2. Complete Region Hall of Fame page on website by the start of the 2022 ski season. – Done.*
- 3. Increase participation in the Outstanding Awards Program by receiving at least 5 nominations for the 2022/23 season. Two nominations were received.*

ACTIVITIES / PARTICIPATION

Activity	# Instructors/	# Participants
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	Other	
NA		

PROGRAM GOALS: 2023-24 SEASON

*Please list your program’s SMART goals for **next** season. (**S**pecific, **M**easurable, **A**ttainable, **R**elevant and **T**ime bound)*

1. *Update the CT Region Web Site with all awards made in 2022/23 by September 30,2023*
2. *Identify candidates for Outstanding Awards, National Appointments, MSA, DSA, and HOF awards, and who will write the awards, prior to the start of the 2023/24 season.*
3. *Come home from the 2024 SOM with award(s) for CT Region Patrollers.*
4. *Get multiple Annual Award recommendations for each of three awards (Patroller, Mentor, and Instructor), and if possible, for the YAP award.*
5. *Look for patrollers who might be interested in being a CT Region Assistant Awards Advisor over the next two years.*

RECRUITMENT/MARKETING

Please describe your recruiting/marketing efforts to promote your program.

1. *Communicate with patrols often and early.*
2. *Attempt to find someone on each patrol to assist in identifying candidates for awards.*
3. *Create an educational, easy to read document that lists all awards patrollers and patrols could be eligible for.*

SUCCESSION PLANNING

Please discuss your plans for identifying, recruiting and/or mentoring your potential replacement. You do not need to specify the individual(s) here. Explain where you are in the process, number of potential successors, etc. A good succession plan makes it easier for you to advance while ensuring the continued growth of your program.

1. *I have created a program goal to look for people who might be interested in being an assistant some time in the next two years.*
2. *I have not begun this process yet.*
3. *I have identified 0 potential successors.*

PROGRAM BUDGET

1. BUDGET PERFORMANCE (2022-23 SEASON)

Please provide the \$ amount of your approved budget for the prior fiscal year. Please note if this budget included any unusual and/or one-time expenditures. For travel expenses, please specify trips/nights/people/rates, etc., as appropriate. You may show trip details at the end of the document if you wish.

	APPROVED SEASON BUDGET	SPENT TO DATE	ANTICIPATED REMAINING TO SPEND	VARIANCE (OVER/ UNDER)
Mileage	60.90			(60.90)
Meals		162.00	20.00	182.00
Lodging (# trips/rooms/nights/rates)	250.00			(250.00)
Printing		80.00		80.00
Postage				
Equipment				
Supplies	50.00	46.78		(3.22)
Textbooks/Instructional Aids				
Awards specific to program (e.g., Instr. Service Awards)	500.00	469.00	294.00	263.00
Other (unusual or one time, explain in "Prog. Goals")		12.49	38.63	51.12
Revenue (Expense Offset) Contribution RKnight		(242.00)	(20.00)	(262.00)
Total	860.90	528.27	332.63	0

Notes: Please explain variances (i.e., over/underspending your approved budget by >10%).
OVERSPENDING OF BUDGET ALLOWED ONLY WITH PRIOR APPROVAL OF REGION DIRECTOR.

2. BUDGET REQUEST (2023-24 SEASON)

<i>Please provide a brief comment on any increase or decrease, such as unusual or one-time expenditures. Explain basis for travel expense request.</i>	REQUESTED	APPROVED
Mileage: (use Mileage Reimbursement Worksheet on following page to calculate expense) ¹		
Meals Registration/Lunch/Banquet \$162, two lunches \$20	182.00	
Lodging (# trips/rooms/nights/rates)		
Printing 20% of printing cartridge cost for year	80.00	80.00
Postage Possible remainder for shipping costs	25.00	25.00
Equipment		
Supplies folders for certificates	47.00	47.00
Textbooks/Instructional Aids		
Awards specific to program (e.g., Instructor Service Awards)	828.00	828.00
Other (unusual or one time, explain in "Program Goals") Plaques and Pins		
Revenue (Expense Offset) Contribution from RKnight	(262.00)	
Total	900.00	980.00

¹ If multiple trips, list mileage separately, either in Notes section (above) or as separate lines in Budget Request form.

