

CONNECTICUT REGION – NATIONAL SKI PATROL SYSTEM, INC.
PROGRAM REPORT

OET

AS OF April 07, 2023

Please complete and email to
skip.mudge.nsp@gmail.com
--- by April 1, 2023

PROGRAM ADVISOR:	Justin Regan
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ASSISTANT ADVISOR:	NAME:	CONTACT:

MISSION STATEMENT

NSP: TO HELP KEEP PEOPLE SAFE ON THE MOUNTAIN AND DURING OTHER OUTDOOR ACTIVITIES.
PROGRAM MISSION STATEMENT: To build confidence and promote excellence within our organization.

EXECUTIVE SUMMARY: 2022-23 SEASON

This season was certainly a season of challenges. Mother nature continued to throw a monkey wrench into the OET's program. Limited terrain, poor snowmaking conditions, rain, and lack of area management support forced us to travel to further places to run this program. Nonetheless, our team continued to grow with fantastic leaders and instructors which sparked the interest of many candidates. Due to student vs. instructor ratio, we can break candidates apart and focus on pin-point skills that benefit each patroller individually. Through specific progression drills, we are eventually able to bring the group together. Post senior OET exam, our assigned QA noted that he was pleased to see that we have adapted the 5 fundamentals into our program.

Senior OET Exam Passing:

Alpine Skiing: 6/7 Passing

Alpine Toboggan: 6/7 Passing

Passing rate of 85.7%

OET TE's no longer need to re-cert at a patroller school which will save the region a substantial amount of money. There is now a 3-step process that must be completed within 3 years: Teaching Observation by a division staff member, attend an online OET specific Instructor Continuing Education course, and attend a Ski Trainers Workshop (STW) which can be held in our region. It is recommended that we do 1 a year to stay as up to date as possible. New TE's are still required to attend a patroller school.

OET Toboggan instructors now have an expiration date of April 30th instead of December 31st. This now allows us to run our refresher later on in the year. Record updates are still handled in the same manner as before though so members will not see their profiles updated until the end of December. This season we updated 26 TI's. Next year we will start to filter down the division's hybrid recertification model.

PROGRAM GOALS: 2022-23 SEASON

Please list the SMART goals your program focused on this season, along with their achievement status. (Specific, Measurable, Attainable, Relevant and Time bound)

1. To promote new OET instructors within our organization. Goal met by adding 3 new Senior OET evaluators to the team.
2. Create a safe and enjoyable program for all participants. Goal met. We had published a review of the program ½ way through and some of the feed back that was received that candidates were very intimidated to enter the program but were instantly reassured that there was no reason to be overwhelmed.

ACTIVITIES / PARTICIPATION

Activity	# TE's	# TE's in Training	# Participants
Senior OET Exam	8	4	7

PROGRAM GOALS: 2023-24 SEASON

Please list the SMART goals your program focused on this season, along with their achievement status. (Specific, Measurable, Attainable, Relevant and Time bound)

1. Foster good relationships with new PD's at mountains that are able to host our senior program
2. Adopt divisions TE recertification model down to the TI level.
- 3.

RECRUITMENT

Recruitment continues to grow within the program. People who have previously gone through Senior OET continue to stick around growing themselves towards Senior OET TE. Their positivity is also filtered down to local patrols, which brings in more candidates.

SUCCESSION PLANNING

In years past, I have had to rely on fellow team members to step in and take the reins. All members of our team are actively involved in providing a positive, safe, and enjoyable program. With that said, we are setup in a way where at any point, any member of the Connecticut Region staff could assume responsibilities as the advisor.

PROGRAM BUDGET

BUDGET PERFORMANCE (2021-22 SEASON)

Please provide the \$ amount of your approved budget for the prior fiscal year. Please note if this budget included any unusual and/or one-time expenditures. For travel expenses, please specify trips/nights/people/rates, etc., as appropriate.

	APPROVED SEASON BUDGET	SPENT TO DATE	ANTICIPATED REMAINING TO SPEND	VARIANCE (OVER/ UNDER)
Mileage	900	\$1,490.65		
Meals	0	Not Reported		
Lodging (# trips/people/nights/rates)	600	\$956.50		
Printing	0	0		
Postage	0	0		
Equipment	0	Not Reported		
Supplies	0	Not Reported		
Textbooks/Instructional Aids	0	0		
Awards specific to program (e.g., Instr. Service Awards)	0	0		
Other (unusual or one time, explain in "Prog. Goals")	0	0		
Revenue (Expense Offset)	0	0		
Total	\$1,500.00	\$2,447.15		

Notes: 3 new TE candidates attended Killington's Patroller school in which they were promoted to a TE. That one event cost us \$740.55. Neighboring ski areas also changed things for us due to limited terrain so the closest place we could work at was Bromley. Even though we carpoled and shared rooms during overnight stays for administrative events, high room costs caused us to go over budget.

BUDGET REQUEST (2022-23 SEASON)

<i>Please provide a brief comment on any increase or decrease, such as unusual or one-time expenditures. Explain basis for travel expense request.</i>	REQUESTED	APPROVED
Mileage: State Mileage , not dollar amount (round trip 100 miles or more) ¹	1300	1300.00
Meals	0	
Lodging (# trips/people/nights/rates)	500	500.00
Printing	0	
Postage	0	
Equipment	0	
Supplies	0	
Textbooks/Instructional Aids	0	
Awards specific to program (e.g., Instructor Service Awards)	0	
Other (unusual or one time, explain in "Program Goals")	0	
Revenue (Expense Offset)	0	
Total	1800	1800.00

Notes: We are thinking about asking candidates for an optional contribution to the program to help offset region costs.

¹ If multiple trips, list mileage separately, either in Notes section (above) or as separate lines in Budget Request form.