

CONNECTICUT REGION – NATIONAL SKI PATROL SYSTEM, INC.  
PROGRAM REPORT

**CT REGION BIKE PATROL**

AS OF March 21, 2024

Please complete and email to  
[skip.mudge.nsp@gmail.com](mailto:skip.mudge.nsp@gmail.com)  
--- by April 1, 2024

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<b>ASSISTANT ADVISOR:</b>	<b>NAME:</b>	<b>CONTACT:</b>

**MISSION STATEMENT**

<b>NSP:</b> TO HELP KEEP PEOPLE SAFE ON THE MOUNTAIN AND DURING OTHER OUTDOOR ACTIVITIES.
<b>PROGRAM MISSION STATEMENT:</b> The mission of the CT Region Bike Patrol is to provide education, mitigation, emergency medical, rescue transportation, and search services for the outdoor recreation community and employees that visit and use the CT Region All Season Resort properties. The CT Region Bike Patrol is trained in Outdoor Emergency Care and Outdoor First Care and will offer a high degree of service by having dedicated, highly trained, and experienced patrollers using modern equipment and methods in an effective and efficient manner.

**EXECUTIVE SUMMARY: 2023 SEASON**

*2024 will be the first season that the CT Region will have a Bike Patrol Advisor. I have been a Bike Patroller at Powder Ridge for the Past 5 Seasons. The Biking Season typically runs from April through November. Powder Ridge has an established Bike Patrol consisting of OEC Patrollers and OFC Patrollers (Rangers). There are established procedures for opening and closing the mountain each day and for standard mountain operations. To my knowledge there are no other Bike Patrols in the Region.*

**PROGRAM GOALS: 2023**

*Please list the SMART goals your program focused on **this** season, along with their achievement status. **Refer to last year's report.** (Specific, **M** measurable, **A**ttainable, **R**elevant and **T**ime bound)*

- 1.
- 2.
- 3.

**ACTIVITIES / PARTICIPATION**

Activity	# Instructors/ Other	# Participants

## PROGRAM GOALS: 2024 SEASON

Please list your program's SMART goals for **next** season. (**S**pecific, **M**easurable, **A**ttainable, **R**elevant and **T**ime bound)

1. Establish Bike Patrol Program section on CT Region Ski Patrol Website. Version 1 design to be completed and operational by June 1, 2024. Version 2 with added content to be completed by September 1, 2024. Web page will continue with enhancements until season's end in November 2024.
2. Establish Social Media presence for CT Region Bike Patrol. Instagram page to be operational by May 1, 2024. Facebook TBD.
3. Establish a presence at Biking Events in Connecticut: Ride Closer to Free, Folks on Spokes & Step Forward.
4. Work with Powder Ridge Mountain Park & Resort to create bike safety, emergency medical and rescue transportation standards pertaining to downhill mountain biking and mountain bike terrain parks. Version 1 to be completed by June 1, 2024.

## RECRUITMENT/MARKETING

Please describe your recruiting/marketing efforts to promote your program. How will you attract new or returning participants?

The Bike Patrol at Powder Ridge is a paid position by Powder Ridge Resort. The mountain recruits patrol candidates throughout the winter season. The recruiting goal this bike season will be tied to Powder Ridge networking and its summer season hiring process. Recruiting will also be tied into building out the Bike Patrol Program on the CT Region Website and other social media dedicated to the CT Region Bike Patrol. As we become more visible at CT Bike Events we will develop additional recruitment strategies.

## SUCCESSION PLANNING

Please discuss your plans for identifying, recruiting and/or mentoring your potential replacement. You do not need to specify the individual(s) here. Explain where you are in the process, number of potential successors, etc. A good succession plan makes it easier for you to advance while ensuring the continued growth of your program.

No plans yet

## PROGRAM BUDGET

### 1. BUDGET PERFORMANCE (2023 SEASON)

Please provide the \$ amount of your approved budget for the prior fiscal year. Please note if this budget included any unusual and/or one-time expenditures. For travel expenses, please specify trips/nights/people/rates, etc., as appropriate. You may show trip details at the end of the document if you wish.

	APPROVED SEASON BUDGET	SPENT TO DATE	ANTICIPATED REMAINING TO SPEND	VARIANCE (OVER/ UNDER)
Mileage	NA			
Meals	NA			
Lodging (# trips/rooms/nights/rates)	NA			
Printing	NA			
Postage	NA			
Equipment	NA			
Supplies	NA			
Textbooks/Instructional Aids	NA			
Awards specific to program (e.g., Instr. Service Awards)	NA			
Other (unusual or one time, explain in "Prog. Goals")	NA			
Revenue (Expense Offset)	NA			
<b>Total</b>				
<b>Notes:</b> Please explain variances (i.e., over/underspending your approved budget by >10%). <b>OVERSPENDING OF BUDGET ALLOWED ONLY WITH PRIOR APPROVAL OF REGION DIRECTOR.</b>				

### 2. BUDGET REQUEST (2024 SEASON)

<i>Please provide a brief comment on any increase or decrease, such as unusual or one-time expenditures. Explain basis for travel expense request.</i>	REQUESTED	APPROVED
Mileage: (use Mileage Reimbursement Worksheet on following page to calculate expense) <sup>1</sup>		
Meals		
Lodging (# trips/rooms/nights/rates)		
Printing: Paper and Printer Toner. Recruiting Posters	\$50	
Postage		
Equipment: Safety Kits, Bike Lights,	\$100	
Supplies (swag): Stickers, Goggle Wipes, Notebooks, Clip Boards, Pens	\$200	
Textbooks/Instructional Aids		
Awards specific to program (e.g., Instructor Service Awards)		
Other (unusual or one time, explain in "Program Goals")		
Revenue (Expense Offset)		
<b>Total</b>	\$350	
<b>Notes:</b>		

<sup>1</sup> If multiple trips, list mileage separately, either in Notes section (above) or as separate lines in Budget Request form.

### 3. Mileage Reimbursement Worksheet

Trip from/to	Miles Round Trip	Miles over 100	# trips	Total miles	Amount to be reimbursed
<i>Example: Hartford → Bromley (Sr. OET Clinic)</i>	<i>252</i>	<i>152</i>	<i>2</i>	<i>304</i>	<i>\$106.40</i>
Total the far-right column and enter this amount in "2. Budget Request" (prior page) →					