

CONNECTICUT REGION – NATIONAL SKI PATROL SYSTEM, INC.  
PROGRAM REPORT

**SENIOR OET**

AS OF **April 11<sup>th</sup>, 2024**

Please complete and email  
to  
[skip.mudge.nsp@gmail.com](mailto:skip.mudge.nsp@gmail.com)  
-- by April 1, 2024

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### MISSION STATEMENT

<b>NSP:</b> TO HELP KEEP PEOPLE SAFE ON THE MOUNTAIN AND DURING OTHER OUTDOOR ACTIVITIES.
<b>PROGRAM MISSION STATEMENT:</b> To build confidence and promote excellence within our organization.

### EXECUTIVE SUMMARY: 2023-24 SEASON

This season unfolded amidst its own set of challenges, with Mother Nature persistently disrupting the OET program. Limited terrain, unfavorable snowmaking conditions, and the struggle to secure clinic locations tested our resilience. It's not often where we are forced to run a test without bumps. Nevertheless, our team flourished under the guidance of exceptional leaders and instructors, captivating the interest of numerous candidates.

With a surplus of instructors, we adeptly tailored our approach, focusing on refining individual patrollers' skills through specific progression drills. Despite the varied outcomes, each participant found success in areas where they could enhance their skiing and riding abilities, contributing to their overall growth and development.

*Senior OET Exam Passing:*

*Alpine Skiing: 4/5 Passing – 80%*

*Alpine Toboggan: 3/5 Passing – 60%*

### PROGRAM GOALS: 2023-24 SEASON

Please list the SMART goals your program focused on **this** season, along with their achievement status. **Refer to last year's report.** (**S**pecific, **M**easurable, **A**ttainable, **R**elevant and **T**ime bound)

1. Our aim is to further expand and develop the Senior OET program. We've achieved this goal by acquiring 2 new prospective instructors. Our plan is to provide them with training next year so they can progress to become full TE's.
2. We've successfully established a safe and enjoyable program for all participants, achieving our goal. We maintain our approach to the Senior OET program as a means to enhance skills regardless of individual abilities.
- 3.

Activity	# Instructors/ Other	# Participants
Senior OET Exam	10	5

**PROGRAM GOALS: 2024-25 SEASON**

Please list your program’s SMART goals for next season. (Specific, Measurable, Attainable, Relevant and Time bound)

1. Foster good relationships with new PD’s at mountains that are able to host our senior program
2. Adopt divisions TE recertification model down to the TI level.
- 3.

**RECRUITMENT/MARKETING**

Recruitment within the program continues to expand. Individuals who have previously completed Senior OET remain engaged, progressing towards Senior OET TE. Their positive influence also extends to local patrols, attracting more candidates to join.

**SUCCESSION PLANNING**

In previous years, I've often depended on the support of my fellow team members to step up and lead when needed. Everyone on our team is dedicated to creating a positive, safe, and enjoyable program. As such, our setup allows any member of the Connecticut Region staff to take on the role of advisor at any given time.

## PROGRAM BUDGET

### 1. BUDGET PERFORMANCE (2023-24 SEASON)

Please provide the \$ amount of your approved budget for the prior fiscal year. Please note if this budget included any unusual and/or one-time expenditures. For travel expenses, please specify trips/nights/people/rates, etc., as appropriate. You may show trip details at the end of the document if you wish.

	APPROVED SEASON BUDGET	SPENT TO DATE	ANTICIPATED REMAINING TO SPEND	VARIANCE (OVER/ UNDER)
Mileage	\$1,000.00	\$648.20	\$0.00	\$351.80
Meals	\$0.00	\$0.00	\$0.00	\$0.00
Lodging (# trips/rooms/nights/rates)	\$500.00	\$440.00	\$0.00	\$60.00
Printing	\$0.00	\$0.00	\$0.00	\$0.00
Postage	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
Textbooks/Instructional Aids	\$0.00	\$0.00	\$0.00	\$0.00
Awards specific to program (e.g., Instr. Service Awards)	\$0.00	\$0.00	\$0.00	\$0.00
Other (unusual or one time, explain in "Prog. Goals")	\$0.00	\$0.00	\$0.00	\$0.00
Revenue (Expense Offset)	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	\$1,500.00	\$1,088.20	\$0.00	\$411.80
<p><b>Notes:</b> Please explain variances (i.e., over/underspending your approved budget by &gt;10%).  <b>OVERSPENDING OF BUDGET ALLOWED ONLY WITH PRIOR APPROVAL OF REGION DIRECTOR.</b></p>				

### 2. BUDGET REQUEST (2024-25 SEASON)

<i>Please provide a brief comment on any increase or decrease, such as unusual or one-time expenditures. Explain basis for travel expense request.</i>	REQUESTED	APPROVED
Mileage: (use Mileage Reimbursement Worksheet on following page to calculate expense) <sup>1</sup>	\$744.50	
Meals	\$0.00	
Lodging (# trips/rooms/nights/rates)	\$800.00	
Printing	\$0.00	
Postage	\$0.00	
Equipment	\$0.00	
Supplies	\$0.00	
Textbooks/Instructional Aids	\$0.00	
Awards specific to program (e.g., Instructor Service Awards)	\$0.00	
Other (unusual or one time, explain in "Program Goals")	\$0.00	
Revenue (Expense Offset)	\$0.00	
<b>Total</b>	\$1,544.50	
<p><b>Notes:</b> Next year I will be sending 2 people up for TE certification. I left out my fuel to the Killington advisors meeting this year and request adding an additional \$100.00 to my fuel budget. I am hoping that will also offset any raising of fuel prices.</p>		

<sup>1</sup> If multiple trips, list mileage separately, either in Notes section (above) or as separate lines in Budget Request form.

### 3. Mileage Reimbursement Worksheet

Trip from/to	Miles Round Trip	Miles over 100	# trips	Total miles	Amount to be reimbursed
<i>Example: Hartford → Bromley (Sr. OET Clinic)</i>	<i>252</i>	<i>152</i>	<i>2</i>	<i>304</i>	<i>\$106.40</i>
Justin Regan – Southington -> Catamount (Sr. OET Clinic)	149	49	4	196	\$68.60
Justin Regan – Southington -> Bromley (Sr. OET Clinic)	298	198	1	198	\$69.30
Paul Kats – West Simsbury -> Bromley (Sr. OET Clinic)	256	156	1	156	\$54.60
Andrew Flint - Litchfield -> Bromley (Sr. OET Clinic)	248	148	1	148	\$51.80
Jeff Barter - Canton -> Bromley (Sr. OET Clinic)	262	162	1	162	\$56.70
Rob Schumann - Orange -> Catamount (Sr. OET Clinic)	160	60	4	240	\$84.00
Rob Schumann - Orange -> Bromley (Sr. OET Clinic)	336	236	1	236	\$82.60
John Ozolins - Orange -> Catamount (Sr. OET Clinic)	169	69	4	276	\$96.60
John Ozolins - Orange -> Bromley (Sr. OET Clinic)	340	240	1	240	\$84.00
Total the far-right column and enter this amount in "2. Budget Request" (prior page) →					\$648.20