

CONNECTICUT REGION – NATIONAL SKI PATROL SYSTEM, INC.
PROGRAM REPORT

YOUNG ADULT PATROLLER

AS OF **March 31, 2024**

Please complete and email to
skip.mudge.nsp@gmail.com
--- by April 1, 2024

PROGRAM ADVISOR:	Sue-Ellen Repeta	
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ASSISTANT ADVISOR:	NAME: FALLON REPETA	CONTACT: 860.877.7379
ASSISTANT ADVISOR:	NAME:	CONTACT:

MISSION STATEMENT

NSP: TO HELP KEEP PEOPLE SAFE ON THE MOUNTAIN AND DURING OTHER OUTDOOR ACTIVITIES.
PROGRAM MISSION STATEMENT: The Mission of the Young Adult Program is to recruit, educate and develop those young adults with and interest in the ski industry and in particular, ski patrolling by providing an atmosphere that encourages fun, physical fitness, leadership, injury prevention, health and safety education and personal growth.

EXECUTIVE SUMMARY: 2023-24 SEASON

At the close of the season, we had 16 YAPS in CT region all in varying stages of education. We have 1 Sr Alpine patroller, 1 YAP who is an OEC instructor and at least 3 yaps who have completed OET but not OEC. At the time of this writing, we have 6 YAPS who will age out of the program with high school graduation this June. I anticipate at least 7 new YAPs entering the CT region program for next season. Fall fundraising raised \$302.10 with the pizza fundraiser at the CT Region OEC refresher. Two YAPs attended the SVT YAP event at Saskadena Six on 1.28.24. Two YAPS attended the ED YAP summit at Smugglers Notch 3.8.24 thru 3.11.24. There was no summer YAP OEC class 2023. That being said, we have no summer class scheduled this year as our Assistant Advisor and IOR of the summer class is going alumni and taking a step back to pursue graduate studies. Ideally, we would like to replace this position with a former YAP and someone who will relate well with this population and be flexible with the demands of the high school student. At the ED summit a new segment was added where graduating YAPs were honored with a small bio and they received a YAP alumni pin



PROGRAM GOALS: 2023-24 SEASON

*Please list the SMART goals your program focused on **this** season, along with their achievement status. **Refer to last year's report.** (Specific, Measurable, Attainable, Relevant and Time bound)*

- 1. Spring Summer YAP OEC Class open to CT Region YAP's -new format --- no CT region candidates class was cancelled*
- 2. Fall fundraising at CT Region refresher- successful 302.10 raised*

3. OEC/OET enhancement event with Western MA- event cancelled.
4. 60 % of YAPS to attend ED YAP summit- only 2 attended – 1 received a full scholarship (475.00).

ACTIVITIES / PARTICIPATION

Activity	# Instructors/ Other	# Participants
Fall fundraising OEC refresher	7	2
SVT YAP event	3 from CT	2 from CT
ED YAP Summit	2 from CT	2 from CT

PROGRAM GOALS: 2024-25 SEASON

Please list your program's SMART goals for **next** season. (**S**pecific, **M**easurable, **A**ttainable, **R**elevant and **T**ime bound)

1. Identify a YAP captain at each of the patrols to serve as more local direct line to CT Region YAPs, this person will work with the CT region YAP advisor. Target date August 1, 2024.
2. Send out survey to YAPs over summer as to what type of fundraising they want to do for fall, who will be participating, and what type of events they would like to participate in for the 24-25 season and then plan accordingly.
3. Monthly skills practice/assessment drills with local YAP patrol captain- trying to schedule on different weeks at each patrol so that neighboring YAPs can go to different mountain in the CT region and grow a YAP network that could potentially result in YAPS getting together once a week to practice skills.

RECRUITMENT/MARKETING

Increase awareness from social media accounts, posters, CT region website and word of mouth.

SUCCESSION PLANNING

All notes spreadsheet and contact information will be available to share with new advisor as needed.

PROGRAM BUDGET

1. BUDGET PERFORMANCE (2023-24 SEASON)

Please provide the \$ amount of your approved budget for the prior fiscal year. Please note if this budget included any unusual and/or one-time expenditures. For travel expenses, please specify trips/nights/people/rates, etc., as appropriate. You may show trip details at the end of the document if you wish.

	APPROVED SEASON BUDGET	SPENT TO DATE	ANTICIPATED REMAINING TO SPEND	VARIANCE (OVER/ UNDER)
Mileage				
Meals				
Lodging (# trips/rooms/nights/rates)	712.00	475.00		237.00
Printing				
Postage				
Equipment				
Supplies				
Textbooks/Instructional Aids				
Awards specific to program (e.g., Instr. Service Awards)				
Other (unusual or one time, explain in "Prog. Goals")				
Revenue (Expense Offset)				
Total	712.00	475.00		237.00
<p>Notes: Please explain variances (i.e., over/underspending your approved budget by >10%). OVERSPENDING OF BUDGET ALLOWED ONLY WITH PRIOR APPROVAL OF REGION DIRECTOR.</p>				

2. BUDGET REQUEST (2024-25 SEASON)

<i>Please provide a brief comment on any increase or decrease, such as unusual or one-time expenditures. Explain basis for travel expense request.</i>	REQUESTED	APPROVED
Mileage: (use Mileage Reimbursement Worksheet on following page to calculate expense) ¹		
Meals	750	
Lodging (# trips/rooms/nights/rates)		
Printing		
Postage		
Equipment		
Supplies		
Textbooks/Instructional Aids		
Awards specific to program (e.g., Instructor Service Awards)		
Other (unusual or one time, explain in "Program Goals")		
Revenue (Expense Offset)		
Total		
<p>Notes: requesting 750.00 as I anticipate bringing on a assistant advisor and this would cover amount will cover cost of ED YAP summit for advisor and ½ cost for ED YAP summit for assistant advisor</p>		

¹ If multiple trips, list mileage separately, either in Notes section (above) or as separate lines in Budget Request form.

3. Mileage Reimbursement Worksheet

Trip from/to	Miles Round Trip	Miles over 100	# trips	Total miles	Amount to be reimbursed
<i>Example: Hartford → Bromley (Sr. OET Clinic)</i>	<i>252</i>	<i>152</i>	<i>2</i>	<i>304</i>	<i>\$106.40</i>
Total the far-right column and enter this amount in "2. Budget Request" (prior page) →					