

CONNECTICUT REGION – NATIONAL SKI PATROL SYSTEM, INC.
PROGRAM REPORT

WOMEN'S PROGRAM

AS OF **April 1, 2024**

Please complete and email to
[skip.mudge.nsp@gmail.co](mailto:skip.mudge.nsp@gmail.com)
--- April 1, 2024

PROGRAM ADVISOR: CALLY REGAN	
CONTACT INFORMATION:	EMAIL ADDRESS: cally@rpknight.com
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ASSISTANT ADVISOR:	NAME: N/A	CONTACT:
ASSISTANT ADVISOR:	NAME: N/A	CONTACT:

MISSION STATEMENT

NSP: TO HELP KEEP PEOPLE SAFE ON THE MOUNTAIN AND DURING OTHER OUTDOOR ACTIVITIES.
PROGRAM MISSION STATEMENT: To promote the success of women in the region by providing a learning environment conducive to advancing skills in a fun manner.

EXECUTIVE SUMMARY: 2023-24 SEASON

This season, women in the CT region were emailed regarding when and where Women's Enhancement clinics were being held out of region. Information for the region was provided via email regarding the women's Facebook page as well as applications for the Eastern Division Women's Scholarship. The Women's Program partnered with the safety team to put on an event at Ski Sundown. The event was held on International Women's Day. It was very nicely coordinated with raffle items, food as well as skiing instruction. Overall, the event was a success. Because the event was held in the evening on a Friday, there was not much time available to dedicate to ski instruction at the event. Therefore, only about an hour was spent with actual instruction. However, this did give a great opportunity for us to congregate and share a meal together with the purpose of bonding as patrollers. At the event, Bernie Fowler handed out homemade buffs to all the attendees. She did such a nice job making them. They were all fun prints and had special labels on them to commemorate the evening. This was an excellent touch. The event also served as a great way to promote the patrol and hopefully recruit more people.

PROGRAM GOALS: 2023-24 SEASON

*Please list the SMART goals your program focused on **this** season, along with their achievement status. **Refer to last year's report.** (Specific, **M** measurable, **A** attainable, **R** relevant and **T** time bound)*

- To hold an event in region for women to work on skills of their choosing.*
- To identify a successor and develop her.*
- To provide favors or pins for participants of the women's event.*
- Recruitment.*

ACTIVITIES / PARTICIPATION

Activity	# Instructors/ Other	# Participants
International Women's Day event – Ski Sundown	2	5

PROGRAM GOALS: 2024-25 SEASON

*Please list your program's SMART goals for **next** season. (**S**pecific, **M**easurable, **A**ttainable, **R**elevant and **T**ime bound)*

- 1. Continue to develop potential successors.*
- 2. Relay information to the CT Region patrollers about events and patroller schools.*
- 3. Encourage more applicants for the Eastern Division Women's Program scholarship.*
- 4. To develop an information card to hand out at refreshers to promote the program.*

RECRUITMENT/MARKETING

This year we used constant contact to communicate via email to the region. Unfortunately, I feel that people are bombarded with enough emails where they get lost in the shuffle and information does not get passed along as much as I'd like to see. Therefore, this year I'd like to have more information about the program available at the refreshers, so patrollers know their resources for finding events on the calendar.

SUCCESSION PLANNING

At this current time, I have 2 potential successors in mind. I am working to develop these individuals as instructors so that when the time comes, one can step into my place. I am keeping an open mind and looking to see where people's passions lie to realize if they are in line with the mission of the program.

PROGRAM BUDGET

1. BUDGET PERFORMANCE (2023-24 SEASON)

Please provide the \$ amount of your approved budget for the prior fiscal year. Please note if this budget included any unusual and/or one-time expenditures. For travel expenses, please specify trips/nights/people/rates, etc., as appropriate. You may show trip details at the end of the document if you wish.

	APPROVED SEASON BUDGET	SPENT TO DATE	ANTICIPATED REMAINING TO SPEND	VARIANCE (OVER/ UNDER)
Mileage				
Meals				
Lodging (# trips/rooms/nights/rates)				
Printing				
Postage				
Equipment				
Supplies				
Textbooks/Instructional Aids				
Awards specific to program (e.g., Instr. Service Awards)				
Other (unusual or one time, explain in "Prog. Goals")	150.00	0.00		150.00
Revenue (Expense Offset)				
Total	150.00	0.00		150.00
Notes: Please explain variances (i.e., over/underspending your approved budget by >10%). OVERSPENDING OF BUDGET ALLOWED ONLY WITH PRIOR APPROVAL OF REGION DIRECTOR.				

2. BUDGET REQUEST (2024-25 SEASON)

<i>Please provide a brief comment on any increase or decrease, such as unusual or one-time expenditures. Explain basis for travel expense request.</i>	REQUESTED	APPROVED
Mileage: (use Mileage Reimbursement Worksheet on following page to calculate expense) ¹		
Meals		
Lodging (# trips/rooms/nights/rates)		
Printing		
Postage		
Equipment		
Supplies		
Textbooks/Instructional Aids		
Awards specific to program (e.g., Instructor Service Awards)		
Other (Pins/Favors)	\$80	
Revenue (Expense Offset)		
Total	\$80	
Notes:		

¹ If multiple trips, list mileage separately, either in Notes section (above) or as separate lines in Budget Request form.

3. Mileage Reimbursement Worksheet

Trip from/to	Miles Round Trip	Miles over 100	# trips	Total miles	Amount to be reimbursed
<i>Example: Hartford → Bromley (Sr. OET Clinic)</i>	<i>252</i>	<i>152</i>	<i>2</i>	<i>304</i>	<i>\$106.40</i>
Total the far-right column and enter this amount in "2. Budget Request" (prior page) →					