

CONNECTICUT REGION – NATIONAL SKI PATROL SYSTEM, INC.  
PROGRAM REPORT

**YOUNG ADULT PATROLLER**

AS OF **March 26, 2023**

Please complete and email to  
[skip.mudge.nsp@gmail.com](mailto:skip.mudge.nsp@gmail.com)  
-- by April 1, 2023

<b>PROGRAM ADVISOR:</b>	Sue-Ellen Repeta	
<b>CONTACT INFORMATION:</b>	<b>EMAIL ADDRESS:</b>	serepetansp@gmail.com
	<b>MOBILE PHONE:</b>	860-305-4002

<b>ASSISTANT ADVISOR:</b>	<b>NAME:</b> FALLON REPETA	<b>CONTACT:</b> 860 877 7379
<b>ASSISTANT ADVISOR:</b>	<b>NAME:</b>	<b>CONTACT:</b>

**MISSION STATEMENT**

<b>NSP:</b> TO HELP KEEP PEOPLE SAFE ON THE MOUNTAIN AND DURING OTHER OUTDOOR ACTIVITIES.
<b>PROGRAM MISSION STATEMENT:</b> The Mission of the Young Adult Program is to recruit, educate and develop those young adults with and interest in the ski industry and in particular, ski patrolling by providing an atmosphere that encourages fun, physical fitness, leadership, injury prevention, health and safety education and personal growth.

**EXECUTIVE SUMMARY: 2022-23 SEASON**

*CT Region YAP Specific Class had five people enroll one person dropped out after they took 4 weeks off to travel and felt they could not catch up. They were given the opportunity to attend a Mtn. specific class but refused the opportunity. Four candidates tested and passed their OEC and at this time are all full Alpine Patrollers. The CT Region presently has 14 YAPs- 1 Candidate who has already completed OET, 12 Alpine Patroller's, and 1 Sr. Alpine Patroller. The pizza fundraiser at the fall refresher raised 410.00. Two YAPs from CT region attended Certified Boot Camp August 2022. They had opportunity to work with the best talent the Eastern Division has to offer. The December 2022 YAP event that was planned at Sundown was canceled due to lack of interest or ability to attend. Two CT YAPs attended the SVT YAP event at Saskadena Six in January 2022, and one YAP attended the NH YAP event at PAT's Peak in February 2022. On 3/4/2022 the CT region teamed up again with Western Mass Region YAP and held a full day OEC Enhancement Event. The event had low attendance due to a storm but the patrollers who attended were able to get to know each other, brush up on skills, and earn 1 elective credit before attending the ED YAP Summit. The ED YAP Summit took place at Smugglers Notch on 3/10-3/12. Seventy-one YAPS in total attended. From CT, we had four YAPs attend, three participated in the competition tract and one participated in the enhancement tract. Our patrollers did very well with two patrollers placing in the top ten for Toboggan and one patroller placing in the top ten Overall. One of the YAP's received a full scholarship to attend the event from the Eastern Division. The cost of the event went up from 375.00 to 475.00. Two trauma bags and supplies were purchased with YAP funds for the CT YAPS to have their own set of supplies from which they can train. The CT Yaps received a donation of a set of Spider straps from Sheila Appleton and two hand crafted Airplane Splints from Rick Knight. Correspondence was sent out to both parties to thank them for their generosity.*

## PROGRAM GOALS: 2022-23 SEASON

Please list the SMART goals your program focused on **this** season, along with their achievement status. **Refer to last year's report.** (**S**pecific, **M**easurable, **A**ttainable, **R**elevant and **T**ime bound)

1. Spring/Summer YAP OEC class open to CT region YAP's- new format.
2. Fall fundraising at refresher to defray costs of local and division seminars for YAPs
3. Early season OEC enhancement with Western MA
4. Late season OEC/OET seminar with Western MA before ED YAP seminar
5. 60% CT YAPs to attend Eastern Division seminar for 22-23 season

## ACTIVITIES / PARTICIPATION

Activity	# Instructors/ Other	# Participants
Spring/Summer OEC Class 2022	12	4
Fall fundraising		10
CT/WMA YAP @Butternut	7	4
ED YAP- Smugglers	2	4

## PROGRAM GOALS: 2023-24 SEASON

Please list your program's SMART goals for **next** season. (**S**pecific, **M**easurable, **A**ttainable, **R**elevant and **T**ime bound)

1. Fall Fundraising – increase YAP involvement to have at least 2 YAPS stationed at Pizza tables
2. Goal to have at least 2 YAPS become instructors- in either OEC or OET
3. CT YAP Event before ED YAP – focus OEC and Assessment
4. YAP Summit March 2024- with 40% of YAPs in attendance

## RECRUITMENT/MARKETING

Increase awareness from social media accounts, posters, and CT region website, and word of mouth.

## SUCCESSION PLANNING

Presently have 1 assistant YAP advisors that can step in and run program if needed. The CT region YAP class is in the process of grooming a new IOR that will most likely take over as IOR of CT region YAP class in spring/summer 2024.

## PROGRAM BUDGET

### 1. BUDGET PERFORMANCE (2022-23 SEASON)

Please provide the \$ amount of your approved budget for the prior fiscal year. Please note if this budget included any unusual and/or one-time expenditures. For travel expenses, please specify trips/nights/people/rates, etc., as appropriate. You may show trip details at the end of the document if you wish.

	APPROVED SEASON BUDGET	SPENT TO DATE	ANTICIPATED REMAINING TO SPEND	VARIANCE (OVER/ UNDER)
Mileage	154.70			+154.70
Meals				
Lodging (# trips/rooms/nights/rates)	750.00	712.50		+37.50
Printing				
Postage				
Equipment				
Supplies				
Textbooks/Instructional Aids				
Awards specific to program (e.g., Instr. Service Awards)				
Other (unusual or one time, explain in "Prog. Goals")				
Revenue (Expense Offset)				
<b>Total</b>	904.70	712.50		+192.20
<b>Notes:</b> Please explain variances (i.e., over/underspending your approved budget by >10%). <b>OVERSPENDING OF BUDGET ALLOWED ONLY WITH PRIOR APPROVAL OF REGION DIRECTOR.</b>				

### 2. BUDGET REQUEST (2023-24 SEASON)

<i>Please provide a brief comment on any increase or decrease, such as unusual or one-time expenditures. Explain basis for travel expense request.</i>	REQUESTED	APPROVED
Mileage: (use Mileage Reimbursement Worksheet on following page to calculate expense) <sup>1</sup>		
Meals		
Lodging (# trips/rooms/nights/rates)	712.00	712.00
Printing		
Postage		
Equipment		
Supplies		
Textbooks/Instructional Aids		
Awards specific to program (e.g., Instructor Service Awards)		
Other (unusual or one time, explain in "Program Goals")		
Revenue (Expense Offset)		
<b>Total</b>	712.50	712.50
<b>Notes:</b> Last year we were approved for 750.00 for budget to send the advisor and an pay for 50% of the assistant advisors to attend YAP summit. There was an increase in the cost of ED YAP summit from \$375 per person to \$475 per person. The increase in the cost is reflected in the request.		

<sup>1</sup> If multiple trips, list mileage separately, either in Notes section (above) or as separate lines in Budget Request form.

### 3. Mileage Reimbursement Worksheet

Trip from/to	Miles Round Trip	Miles over 100	# trips	Total miles	Amount to be reimbursed
<i>Example: Hartford → Bromley (Sr. OET Clinic)</i>	<i>252</i>	<i>152</i>	<i>2</i>	<i>304</i>	<i>\$106.40</i>
Total the far-right column and enter this amount in "2. Budget Request" (prior page) →					