

CONNECTICUT REGION – NATIONAL SKI PATROL SYSTEM, INC.
PROGRAM REPORT

ELECTION COMMITTEE

Please complete and email to
skip.mudge.nsp@gmail.com
by April 1, 2023

AS OF April 1, 2023

PROGRAM ADVISOR:		Daniel Miller
CONTACT INFORMATION:	EMAIL ADDRESS:	mrplow2255@gmail.com
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ASSISTANT ADVISOR:	NAME: KATHY FITZPATRICK	KATHYFITZPATRICKNSP@GMAIL.COM
ASSISTANT ADVISOR:	NAME: STEVE WYSMULLER	CONTACT: WYSMULLER@GMAIL.COM

MISSION STATEMENT

NSP: TO HELP KEEP PEOPLE SAFE ON THE MOUNTAIN AND DURING OTHER OUTDOOR ACTIVITIES.
PROGRAM MISSION STATEMENT: To facilitate the election of key roles to the CT Region in order to effectively govern the CT Region and its underlying patrols to ensure they fulfill the NSP Mission.

EXECUTIVE SUMMARY: 2022-23 SEASON

[Kenn Kostuk](#) was elected as the Housatonic Section Chief (effective April 12, 2023). We appreciate [Tony Philpin's](#) hard work and dedication to our region and the Housatonic Section and welcome Kenn as he assumes his new role in the region.

PROGRAM GOALS: 2022-23 SEASON

Please list the SMART goals your program focused on **this** season, along with their achievement status. **Refer to last year's report.** (Specific, **M**easurable, **A**ttainable, **R**elevant and **T**ime bound)

1.

ACTIVITIES / PARTICIPATION

Activity	# Instructors/ Other	# Participants

PROGRAM GOALS: 2023-24 SEASON

*Please list your program's SMART goals for **next** season. (**S**pecific, **M**easurable, **A**ttainable, **R**elevant and **T**ime bound)*

1. *During the 2023-24 season the CT Region RD and ARD roles will be up for election. We will request nominees and run an online election, if needed, for these two key roles during the Fall of 2023.*
2. *For the RD/ARD we will use a service called Election Runner to run the online election (\$150).*

RECRUITMENT/MARKETING

Please describe your recruiting/marketing efforts to promote your program. How will you attract new or returning participants?

The participants for my program are the voters for the roles up for elections and the committee itself. We will continue to use the CT Region website and leverage the region mass mailing system to send emails to all patrollers in the region to communicate with the participants regarding upcoming elections.

SUCCESSION PLANNING

Please discuss your plans for identifying, recruiting and/or mentoring your potential replacement. You do not need to specify the individual(s) here. Explain where you are in the process, number of potential successors, etc. A good succession plan makes it easier for you to advance while ensuring the continued growth of your program.

Currently there are three members of the election committee. Should there be a need for a successor to myself for the chairman role, I will reach out to the other two members of the committee first and then to the region next for volunteers.

PROGRAM BUDGET

1. BUDGET PERFORMANCE (2022-23 SEASON)

Please provide the \$ amount of your approved budget for the prior fiscal year. Please note if this budget included any unusual and/or one-time expenditures. For travel expenses, please specify trips/nights/people/rates, etc., as appropriate. You may show trip details at the end of the document if you wish.

	APPROVED SEASON BUDGET	SPENT TO DATE	ANTICIPATED REMAINING TO SPEND	VARIANCE (OVER/ UNDER)
Mileage	0	0	0	0
Meals	0	0	0	0
Lodging (# trips/rooms/nights/rates)	0	0	0	0
Printing	0	0	0	0
Postage	0	0	0	0
Equipment	0	0	0	0
Supplies	0	0	0	0
Textbooks/Instructional Aids	0	0	0	0
Awards specific to program (e.g., Instr. Service Awards)	0	0	0	0
Other (unusual or one time, explain in "Prog. Goals")	0	0	0	0
Revenue (Expense Offset)	0	0	0	0
Total	0	0	0	0

Notes: Please explain variances (i.e., over/underspending your approved budget by >10%).
OVERSPENDING OF BUDGET ALLOWED ONLY WITH PRIOR APPROVAL OF REGION DIRECTOR.

2. BUDGET REQUEST (2023-24 SEASON)

<i>Please provide a brief comment on any increase or decrease, such as unusual or one-time expenditures. Explain basis for travel expense request.</i>	REQUESTED	APPROVED
Mileage: (use Mileage Reimbursement Worksheet on following page to calculate expense)	0	0
Meals	0	0
Lodging (# trips/rooms/nights/rates)	0	0
Printing	0	0
Postage	0	0
Equipment	0	0
Supplies	0	0
Textbooks/Instructional Aids	0	0
Awards specific to program (e.g., Instructor Service Awards)	0	0
Other (unusual or one time, explain in "Program Goals")	150	150
Revenue (Expense Offset)	0	0
Total	150	150
Notes:		

3. Mileage Reimbursement Worksheet

Trip from/to	Miles Round Trip	Miles over 100	# trips	Total miles	Amount to be reimbursed
<i>Example: Hartford → Bromley (Sr. OET Clinic)</i>	<i>252</i>	<i>152</i>	<i>2</i>	<i>304</i>	<i>\$106.40</i>
Total the far-right column and enter this amount in "2. Budget Request" (prior page) →					