

CONNECTICUT REGION – NATIONAL SKI PATROL SYSTEM, INC.  
PROGRAM REPORT

**ELECTION COMMITTEE**

AS OF April 1, 2024

Please complete and email to  
[skip.mudge.nsp@gmail.com](mailto:skip.mudge.nsp@gmail.com)  
-- by April 1, 2024

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**MISSION STATEMENT**

<b>NSP:</b> TO HELP KEEP PEOPLE SAFE ON THE MOUNTAIN AND DURING OTHER OUTDOOR ACTIVITIES.
<b>PROGRAM MISSION STATEMENT:</b> To facilitate the election of key roles to the CT Region in order to effectively govern the CT Region and its underlying patrols to ensure they fulfill the NSP Mission.

**EXECUTIVE SUMMARY: 2023-24 SEASON**

Skip Mudge was elected the CT Regional Director (RD) and Greg Bruhin was elected the CT Alternate Regional Director (ARD) in the Fall 2023. During the election process we investigated the use of Election Runner for online voting, however, did not need to engage the service, since the nominees ran unopposed.

**PROGRAM GOALS: 2023-24 SEASON**

Please list the SMART goals your program focused on **this** season, along with their achievement status. **Refer to last year's report.** (Specific, **M** measurable, **A** attainable, **R** relevant and **T** time bound)

1. During the 2023-24 season the CT Region RD and ARD roles will be up for election. We will request nominees and run an online election, if needed, for these two key roles during the Fall of 2023.
2. For the RD/ARD we will use a service called Election Runner to run the online election (\$150).

**ACTIVITIES / PARTICIPATION**

Activity	# Instructors/ Other	# Participants

**PROGRAM GOALS: 2024-25 SEASON**

Please list your program's SMART goals for **next** season. (Specific, **M** measurable, **A** attainable, **R** relevant and **T** time bound)

1. During the 2024-25 season the Pequot Section Chief will be up for election. We will request nominees and run an election for the Spring Officers Meeting, if needed, for this role during the Spring of 2024.

## **RECRUITMENT/MARKETING**

The participants for my program are the voters for the roles up for elections and the committee itself. We will continue to use the CT Region website and leverage the region mass mailing system to send emails to all patrollers in the region to communicate with the participants regarding upcoming elections.

## **SUCCESSION PLANNING**

Currently there are three members of the election committee. Should there be a need for a successor to myself for the chairman role, I will reach out to the other two members of the committee first and then to the region next for volunteers.

## PROGRAM BUDGET

### 1. BUDGET PERFORMANCE (2023-24 SEASON)

Please provide the \$ amount of your approved budget for the prior fiscal year. Please note if this budget included any unusual and/or one-time expenditures. For travel expenses, please specify trips/nights/people/rates, etc., as appropriate. You may show trip details at the end of the document if you wish.

	APPROVED SEASON BUDGET	SPENT TO DATE	ANTICIPATED REMAINING TO SPEND	VARIANCE (OVER/ UNDER)
Mileage				
Meals				
Lodging (# trips/rooms/nights/rates)				
Printing				
Postage				
Equipment				
Supplies				
Textbooks/Instructional Aids				
Awards specific to program (e.g., Instr. Service Awards)				
Other (unusual or one time, explain in "Prog. Goals")				
Revenue (Expense Offset)				
<b>Total</b>				
<b>Notes:</b> Please explain variances (i.e., over/underspending your approved budget by >10%). <b>OVERSPENDING OF BUDGET ALLOWED ONLY WITH PRIOR APPROVAL OF REGION DIRECTOR.</b>				

### 2. BUDGET REQUEST (2024-25 SEASON)

<i>Please provide a brief comment on any increase or decrease, such as unusual or one-time expenditures. Explain basis for travel expense request.</i>	REQUESTED	APPROVED
Mileage: (use Mileage Reimbursement Worksheet on following page to calculate expense) <sup>1</sup>		
Meals		
Lodging (# trips/rooms/nights/rates)		
Printing		
Postage		
Equipment		
Supplies		
Textbooks/Instructional Aids		
Awards specific to program (e.g., Instructor Service Awards)		
Other (unusual or one time, explain in "Program Goals")		
Revenue (Expense Offset)		
<b>Total</b>		
<b>Notes:</b>		

<sup>1</sup> If multiple trips, list mileage separately, either in Notes section (above) or as separate lines in Budget Request form.

### 3. Mileage Reimbursement Worksheet

Trip from/to	Miles Round Trip	Miles over 100	# trips	Total miles	Amount to be reimbursed
<i>Example: Hartford → Bromley (Sr. OET Clinic)</i>	<i>252</i>	<i>152</i>	<i>2</i>	<i>304</i>	<i>\$106.40</i>
Total the far-right column and enter this amount in "2. Budget Request" (prior page) →					