

CONNECTICUT REGION – NATIONAL SKI PATROL SYSTEM, INC.

ANNUAL REPORT

REGION OEC ADMINISTRATOR

AS OF APRIL 12, 2023

PROGRAM ADMINISTRATOR:	Peter Bayer
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CONTACT INFORMATION:	EMAIL ADDRESS:	nspctroa@gmail.com
	HOME PHONE:	203-630-1053
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PROGRAM ADVISOR / SUPERVISOR TERM EXPIRATION:	3/31/2024
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ASSISTANT ADVISOR / SUPERVISOR:	NAME: Berni Fowler	CONTACT:
ASSISTANT ADVISOR / SUPERVISOR:	NAME: n/a	CONTACT: n/a

MISSION STATEMENT:

NSP: TO HELP KEEP PEOPLE SAFE ON THE MOUNTAIN AND DURING OTHER OUTDOOR ACTIVITIES.	PROGRAM MISSION STATEMENT: TO DEVELOP EXCELLENT OEC INSTRUCTORS AND DELIVER EXCELLENT OEC TRAINING. OEC Instructor Corps Motto: <i>We rise by lifting others.</i>
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PROGRAM OVERVIEW:

<p>Key Staff</p> <ul style="list-style-type: none"> Dave Albano (IT) Amanda Cannon (IT) Bob Cassello (IT) Ron Ellison (IT) Liz Fenner (IT) Ron Fenner (IT) Berni Fowler (IT) Mike Gajdosik (IT) Skip Mudge (IT/RD) Paula Knight (IT) Steve Wright (IT) Larry Hyatt, STC Andrew Flint (IOR) Becky Mudge (IOR) Kevin Muravnick (IOR) Fallon Repeta (IOR) Marge Thorpe (IOR) John Henry (IOR) Ken Joyce, Beth Polio, Rob Schumann (OECIs)
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ACTIVITIES / PARTICIPATION: *(Concluding season to the extent possible).*

305 patrollers (including instructors) refreshed in the regional refreshers 27 candidates completed OEC across five patrols
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RECRUITMENT:

Nine patrollers completed the instructor development process in OEC.
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SUCCESSION PLANNING:

Berni Fowler has accepted the offer to become ROA starting 4/1/2024

PROGRAM GOALS AND OBJECTIVES:**2023-2024 Goals**

- Mentor Berni in preparation for her becoming ROA for 24/25 season
- Grow OEC SrTE staff – hopefully we'll be able to re-start this objective
- Continue to improve instructor development management/communications
- Continue to grow IT staff with focus on Sundown and Pahquioque
- Develop guiding principals and best practices resources for region's OEC instructors

2022-2023 Goals

- Find the next ROA – complete; Berni will be the next ROA!
- Grow OEC SrTE staff – no progress; National placed a moratorium on new SrTE development pending changes to the Senior OEC program;
- Plan and execute a flexible (indoor-outdoor) regional refresher at Camp Sloper with an improved check-in process – complete; much improved check-in process thanks to Berni; feedback on region refresher was predominantly positive
- Continue to improve instructor development management/communications – in progress
- Continue to grow IT staff with focus on Sundown and Pahquioque – no change
- Develop suggested best practices for concussion management for region – no change

BUDGET PERFORMANCE

BUDGET – NEXT SEASON:	REQUESTED: \$1,124.00	APPROVED: \$
Expenses		
Item Description	Amount	Estimate or Firm
Regional Refresher - YMCA rental	\$1000.00	Estimate
Regional Refresher(s) - paper, ink, badge holders, color strips, manila folders	50.00	estimate
Instructor service pins - approx 10@\$6.00 + \$14.00 S/H	74.00	estimate
Total	\$1,124.00	
Revenue		
Item Description	Amount	Estimate or Firm
Regional Refresher - visiting patroller fee - 5@\$10	\$50.00	estimate
Total	\$100.00	
Net expenses	\$974.00	

This budget assumes that we will hold a regional OEC refresher at the Southington YMCA or Camp Sloper and that we would allow visiting patrollers this year.

APPROVED BUDGET (PRIOR YEAR):

\$1024

PROGRAM EXPENDITURES (PRIOR YEAR):

Expenses	
Item Description	Amount
Regional Refresher - YMCA rental	\$850.00
Regional Refresher(s) - paper, ink, badge holders, color strips, manila folders, etc.	0.00
Instructor refresher food	0.00
Instructor service pins - 9@\$6.00	54.00
Total	\$904.00

Revenue	
Item Description	Amount
Regional Refresher - visiting patroller fee - 2@\$10	\$95.00
Total	\$95.00

PERFORMANCE TO BUDGET:

\$120.00 underspend due to not needing any new refresher supplies (badges, paper, etc.). Note that Instructor refresher no longer has a food budget.